Question 1 (Legislator Brew) Voucher 8, December

Welch, Dylan

From:

Welch, Dylan

Sent:

Friday, December 1, 2023 10:39 AM

To:

'Jocelyn Basley'

Subject:

RE: ARPA voucher review and payment process

Hi Jocelyn,

I hope you've been well as well!

I'm not sure how much this will help you out, but our process looks like this;

- We get your submission in the portal.
- We (Myself, Faye, and Rebecca) review your charges and supporting documentation and from that make up a
 report to send to the controller's office.
 - o It's at this point that I'll reach out to you with any questions about the voucher.
- After we send the report to the controller's office, they work their magic and they typically get payment out within one to two weeks.
- Payment is sent via ACH which typically takes 1 to 3 business days to turnover.

If I can answer any further questions, please let me know. Otherwise, I'll see you soon!



Dylan Welch (He/Him/His)
Contract Compliance Monitor
Monroe County Department of Finance
35 E Henrietta Rd Faith 3 East, Rochester, NY 14620
P: (585) 753-2434
dylanwelch@monroecounty.gov

From: Jocelyn Basley < jrbasley@c3consultancy.org>
Sent: Thursday, November 30, 2023 3:44 PM

To: Welch, Dylan <dylanwelch@monroecounty.gov>
Subject: ARPA voucher review and payment process

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Hi Dylan,

Hope you're having a great week. Had a quick question.

Do you have the steps identified for our voucher review and payment process? I want to put together a one pager to help our agencies understand how the how the process works with a timeline of the various steps from

their submission to me, our consolidated submission to your office(s) to the controller's office which results the payment to our fiscal sponsor and then finally payment to each of them. This will expand and support our general rule of thumb that says "on the 5th of each current month, an invoice and receipts from the prior month gets submitted to Jocelyn for a payment received in the next month."

Anything you already have or notes you could share would be great, thank you. Looking forward to seeing you again at our meeting tomorrow!

Stay safe and be well . . . Best wishes for a fabulous day! Jocelyn Basley, Community Consultant C3 Consultancy Services, LLC

#### Welch, Dylan

From: Welch, Dylan

Sent: Friday, December 1, 2023 5:46 PM

To: 'Jocelyn Basley'

**Subject:** RE: ARPA voucher review and payment process

Hi Jocelyn,

Figured I'd keep with tradition here and e-mail you ... 5:30 on a Friday.

Anyways, I've answered each question below. If you've got follow ups next week, let me know. Otherwise, I hope you have a great weekend!



-------

Dylan Welch (He/Him/His)
Contract Compliance Monitor
Monroe County Department of Finance
35 E Henrietta Rd Faith 3 East, Rochester, NY 14620
P: (585) 753-2434
dylanwelch@monroecounty.gov

From: Jocelyn Basley < jrbasley@c3consultancy.org>

Sent: Friday, December 1, 2023 10:48 AM

**To:** Welch, Dylan <dylanwelch@monroecounty.gov> **Subject:** Re: ARPA voucher review and payment process

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This does, thank you and I have 2 follow-up questions,

- Would 5-7 business days be a reasonable expectation for the review and approval process within your office and are there any other process stops before reaching the Comptroller's office? There's no other offices the vouchers stop at between us and the controllers. We like to try to get the vouchers processed by our office within two to four weeks of when you submit it (barring any back and forth over charges/documentation), but it can be longer than that. The issue is less about how long it takes us to process NCP's voucher and more how long it takes us to process the up to 30 vouchers we get on any given month.
- the 1-2 weeks time within the Comptroller's office, calendar weeks (7-14 days) or business (5-10 business days). 5 to 10 business days. IE over thanksgiving, it may take longer.

On Fri, Dec 1, 2023 at 10:39 AM Welch, Dylan <a href="mailto:dylanwelch@monroecounty.gov">dylanwelch@monroecounty.gov</a> wrote:

This message was sent securely using Zix

Hi Jocelyn,

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P: (585) 753-2434

dylanwelch@monroecounty.gov

From: Jocelyn Basley < <u>irbasley@c3consultancy.org</u>>
Sent: Thursday, November 30, 2023 3:44 PM

To: Welch, Dylan <<u>dylanwelch@monroecounty.gov</u>>
Subject: ARPA voucher review and payment process

| CAUTION: This email originated from outside Monroe County systems. Exercise caution when opening attachments or clicking links, especially from unknown senders.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Hi Dylan,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Hope you're having a great week. Had a quick question.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Do you have the steps identified for our voucher review and payment process? I want to put together a one pager to help our agencies understand how the how the process works with a timeline of the various steps from their submission to me, our consolidated submission to your office(s) to the controller's office which results the payment to our fiscal sponsor and then finally payment to each of them. This will expand and support our general rule of thumb that says "on the 5th of each current month, an invoice and receipts from the prior month gets submitted to Jocelyn for a payment received in the next month." |
| Anything you already have or notes you could share would be great, thank you. Looking forward to seeing you again at our meeting tomorrow!                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Stay safe and be well Best wishes for a fabulous day!  Jocelyn Basley, Community Consultant  C3 Consultancy Services, LLC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Confidentiality Notice This email message, including all the attachments, is for the sole use of the intended recipient(s) and contains confidential information. Unauthorized use or disclosure is prohibited. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. If you are not the intended recipient, please contact the sender immediately by reply email and destroy all copies of the original message, including attachments.                                                                                                                                               |

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#### Welch, Dylan

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From: Jocelyn Basley <jrbasley@c3consultancy.org>

Sent: Friday, December 1, 2023 5:59 PM

To: Welch, Dylan

**Subject:** Re: ARPA voucher review and payment process

CAUTION: This email originated from outside Monroe County systems. Exercise caution when opening attachments or clicking links, especially from unknown senders.

I love our tradition and thank you for these responses! Have a wonderful weekend. ©

On Fri, Dec 1, 2023 at 5:46 PM Welch, Dylan <<u>dylanwelch@monroecounty.gov</u>> wrote:

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Hi Jocelyn,

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Monroe County Department of Finance

35 E Henrietta Rd Faith 3 East, Rochester, NY 14620

P: (585) 753-2434

dylanwelch@monroecounty.gov



From: Jocelyn Basley <<u>irbasley@c3consultancy.org</u>>

Sent: Friday, December 1, 2023 10:48 AM

| Subject: Re: ARPA voucher review and payment process                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
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| This does, thank you and I have 2 follow-up questions,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| This message was sent securely using Zix*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Hi Jocelyn,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| I hope you've been well as well!                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| I'm not sure how much this will help you out, but our process looks like this;                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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To: Welch, Dylan < <a href="mailto:dylanwelch@monroecounty.gov">dylanwelch@monroecounty.gov</a>>

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Stay safe and be well . . . Best wishes for a fabulous day! Jocelyn Basley, Community Consultant C3 Consultancy Services, LLC

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This message was secured by Zix[®].

Welch, Dylan

From: Neighborhood Collaborative Project <neighborhoodcollaborative@gmail.com>

Sent: Thursday, December 14, 2023 2:56 PM

To: Pelow, Faye; Welch, Dylan

Cc: Tina Paradiso

Subject: NCP December 2023 invoice Submission via ARPA portal

Attachments: Confirmation - NCP's December 2023 invoice submission to ARPA.pdf

Follow Up Flag: Follow up Flag Status: Completed

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CAUTION: This email originated from outside Monroe County systems. Exercise caution when opening attachments or clicking links, especially from unknown senders.

This email confirms NCP's November 2023 invoice and supporting documentation has been uploaded and submitted via the ARPA portal. This submission is both a reimbursement request and the final credit toward our advance.

Our outreach and neighborhood support experiences throughout the City continue to demonstrate a great need for rental assistance and other services provided. As previously reported, BTS exceeds its budgeted allocation for neighborhood client wraparound services with this submission however we anticipate ~\$35K from C3's neighborhood ambassador budget allocation may be needed to offset the current and anticipated excess for BTS wraparound services. While we remain within target for our overall project spending,we will continue to monitor this activity closely and welcome your suggestions and guidance. In addition to BTS, SWAN has exceeded one or two of its budget line allocations (vocational stipends and office supplies) however there is coverage within its overall agency budget.

As always, thank you for your continued support and please let me know if you have any questions or concerns regarding this invoice submission.

Stay safe and be well . . . Best wishes for a fabulous day!

Jocelyn Basley, Community Consultant

**Project Lead for the Neighborhood Collaborative Project (NCP)** 



#### **Monroe County ARPA Portal**

Home Account Logout

You are logged in as Neighborhood Collaborative - Neighborhood Collaborative

Record has been saved.

## Project: Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project - Neighborhood Collaborative Project (NCP)

Back To Voucher Date List

Voucher Date: 12/15/2023

Submitted: 12/14/23 02:30PM. This form is read-only.

Use the button below to upload your budget spreadsheet.

NCP's 2023 Invoices for Reimbursement Submission.xlsx

Use the button below to upload any supporting documentation.

NCP's Monthly Check Request Log - December 2023.pdf

NCP's December 2023 Invoice Summary - Line Item Detail.xlsx

OTG's NCP Invoice for Nov 2023 expenses.pdf

C3's November 2023 Invoice for NCP.pdf

SWAN's Invoice to NCP 120523.pdf

MC Collaborative's November 2023 Invoice to NCP.pdf

Cameron's Invoice for Nov 2023 expenses.pdf

Baden's Nov 2023 Voucher to NCP 120523.pdf

BTS Nov 2023 Invoice submitted 12.5.23.pdf

AFC's Nov 2023 Invoice to NCP 120523.pdf

Barakah's Invoice for November 2023 expenses pdf

TPP's NCP Invoice November 2023.pdf

LABA's NCP Invoice for Nov 2023 expenses.pdf

FTAC's NCP Nov 2023 Invoice.pdf

A Voucher Total from Spreadsheet: \$196,404.35

B1 Year 1 Total Approved Budget: \$1,544,553.00

B2 Year 1 Funds Claimed/Credited to Date: \$886,168.82 (C2 + D2)

C1 Year 1 Advanced Funds: \$386,138.25

C2 Year 1 Advanced Funds Credited to Date: \$317,488.83

D1 Year 1 Reimbursable Budget: \$1,158,414.75

D2 Year 1 Reimbursable Budget Claimed to Date: \$568,679.99

Amount to Credit - Input the amount that you would like credited toward the initial advance payment from Monroe County (C1). This amount will need to be credited in full by December 31, 2023.

\$ 68,649.42 (will be added to C2)

Amount to Claim - Input the amount spent for this reporting period which you are seeking out of the reimbursable budget (D1).

\$ 127,754.93 (will be added to D2)

The sum of "Amount to Credit" and "Amount to Claim" must equal the amount entered in your uploaded voucher spreadsheet (A).

\$ 196,404.35 (will be added to B2)

Your Name

Jocelyn Basley

Your Title

**Project Lead** 

I confirm that I am a claimant, agent or representative and have the legal authority to claim the amount above for Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project. I certify and attest that this claim is just, true, and correct; and that the expenses described herein were incurred by Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project for purposes authorized under the ARPA Subaward Grant Agreement by and between County of Monroe and Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project.

For technical questions regarding this website contact <u>bringmonroeback@monroecounty.gov</u>.

#### Welch, Dylan

From: Neighborhood Collaborative Project <neighborhoodcollaborative@gmail.com>

**Sent:** Friday, January 19, 2024 4:14 PM

To: Welch, Dylan

**Subject:** Any Update on Payment Processing for October and November reimbursements?

Follow Up Flag: Follow up Flag Status: Completed

.~~~~~~~~~~~~~~~

CAUTION: This email originated from outside Monroe County systems. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Happy Friday - hope you're feeling better, staying warm and looking forward to the weekend. Just wanted to check-in to make sure everything was received via the portal for our January invoice for December expenses and see if you have any updates regarding when we might expect reimbursement payments for our October and November expenses?

I haven't seen or received a payment notification from the Comptroller's office so thought I'd reach out before 5 o'clock!

As always, thank you for your continued collaboration and support.

Stay safe and be well . . . Best wishes for a fabulous weekend! Jocelyn Basley, Community Consultant

**Project Lead for the Neighborhood Collaborative Project (NCP)** 

## Report Review Copy - 1/16/23

## Bring Monroe Back - Monroe County ARPA Budget Proposal

Budget Proposal		
Organization Name: Neighborhood Collaborative Project (NCP) /		
Community Resource Collaborative	12/15/2023 Vouche	er 1/16/2024 Voucher
Personnel Costs List Each Employee Name, Title/Position	12/15/2023 Vouch	27 1/16/2024 Voucher
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	\$ 18,187.5	7 E(1)
On-Site Vocational Trainers (Cameron, FTAC, SWAN)	\$ 25,703.6	
On-Site Social Workers (Cameron, FTAC, SWAN)	\$ 13,137.1	
Neighborhood Collaborative Project (NCP) Liaison (BTS)	\$ 6,250.0	
Full-Time Social Worker (MC2)	\$ 7,500.0	
Part-time Social Worker (MC2)	\$ 3,750.0	
NCP Local Researcher (OTG)	\$ 11,006.3	
Student Research Assistant (OTG)	\$ 1,485.7	
Communications Coordinator (OTG)	\$ 3,000.0	
	\$	
Fringe Benefits		
Total Personnel Costs:	\$ 90,020.4	4 \$ -
		1000
Other Than Personnel Services Costs	12/15/2023 Vouch	er 1/16/2024 Voucher
Vocational Training Stipends: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 10,560.	00 E 10
Neighborhood Outreach Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,745.7	
Office Supply Supplement: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 318.4	0 812
Facility Use / Operations Support: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,303.3	6 <b>E</b> (3)
Snacks, Swag/Incentive Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 4,433.4	2 <b>E(14</b> )
Credibilty Trust /Brand Value: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 5,315.9	4 6 15
10% de minimis indirect cost rate: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 7,055.4	1 F (16)
Administrative Support: Support Services Partners (LABA, BMC,BSCSC)	\$ 29,283.8	10 E (17)
Food Pantry Supplies (TPP)	\$1,176.0	4 (18)
Per Diem Stipends for Peer Outreach Workers (AFC)	\$ 5,506.2	5 (19)
Staff Mileage Reimbursement (BTS, C3)	\$ -	
Contracted Services: NCP Client Wraparound Support Services (BTS)	\$ 10,093.4	9 20
Contracted Services: Anchor Agency Social Worker Supervision (MC2)	\$ 2,200.0	0 21
Research Supplies (OTG)	\$ 794.5	5 6 22
NCP Marketing & Communications (OTG)	\$ 310.3	9 (23)
Software and Subscriptions (OTG)	\$ -	
Contracted Services: Project Lead / Community Consultant (c3)	\$ 7,800.0	0 (24)
Contracted Services: Historian / Neighborhood Legacy (c3)	\$ 800.0	0 (25)
Contracted Services: On-Site / Field Coordinator (C3)	\$ 600.0	0 (26)
Contracted Services: Neighborhood Ambassadors (C3)	\$ 2,400.0	0 (27)
RTS Bus Passes/Transportation Assistance	\$ -	The second
Per Diem Stipends for Event Logistics Helpers (C3)	\$ -	
Microsoft Surface Pro Packages - 5 (c3)	\$ -	
Neighborhood/Community Engagement Conversations & Activities (C3)	\$ 3,887.5	s <b>E</b> (28)
NCP Supplies & Materials (C3)	\$ 659.6	0 29
10% de minimis indirect cost rate (BTS, MC2, OTG, C3)	\$ 6,140.0	
Fiscal Sponsor Administrative Cost Rate - 5% (CRC)	\$ -	
	Lance Control of the	1.
Total Other Than Personnel Services Costs:	\$ 106,383.9	1 5 -

Bring Monroe Back - Monroe County ARPA															
Budget Proposal															
Organization Marge: Neighborhood Colinborative Project (NCP)															
Community Navourse Colleboration															
Personnel Code  Each Employee Home, Title/Feetlen	4/17/2023 Venetor	5/25/3025 Youther	L/15/2025 Vendor	7/17/2023 Vouchet	6/13/1623 Year/er	1/11/2023 Voucher	10/17/2025 Vanafur	11/29/2023 Venther	EZ/LS/3023 Vousher	Aomtyon 5\29\3031	Tour-to-Opto Tear (	Semalaing Funds Vear L	% of Year 5 Budget Sport	Proposed Expanditures for Teas I (1985)	Proposed Expenditures for years 3-4 (\$003- 2009)
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In the versional Transmy its mores, FTAC, Security	3	\$ 24,217.05	5 4,560 40	5 32,845.02							\$ 111,336.46	\$ 42,854.51	79%	\$ 154,649.00	\$ 817,005 00
Divisite Sepal Workers (Camerus, FTAC, SWAN)	\$ -	\$ 6,710.73	S 2,002.50			5. 7,423.64					\$ 60.884.00	1. 107,861.91	10%	\$ 144,710.00	\$ 933,510.00
heighterhood Coffsborsove Prigrati (NCP) Laston (NTS)	5 .	5 .	\$ 6,250.00	5 629609			5 6,310.00				\$ 41,750.00	\$ 18,750.00	20%	\$ 62,500.00	5 266,060.00
Time Social Worker (MC3)	1	\$ 19,000 00	\$ 7,500.00	5 7.549.90	\$ 7,500.06	5 7,549.89	\$ 7,340 00	5 7,900.00	\$ 7,500.00		\$ 67,500.00	\$ 7,500.00	90%	\$ 75,000 00	5 13 1,340 00
art time Speed Worker (M.C.)	\$ -	\$ 7,500.00	5 3,710.00								83,756.00	\$ 1,750.00	90%	\$ 17,500.00	\$ 141,410.00
NCF Local Researcher (CFO)	1 .	9 -	\$ 955.60						\$ 13,406.33		\$ 64,993 67	\$ 13,006,00	36%	\$ 76,000-00	\$ 134,190.00
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THE WATER & Communications stores	3	1 (46.4)			1 -		5 -	10	9 118.79		5 L174.37	5 6,625.61	15%	5 6,000.00	5 32,000,00
halfes any and Subscript parameter	1 .	5 -	\$ 149.90	5 7,816.99		5 279.97	\$ 897.87		3 .		\$ 9,090 (3)	\$ 6,764.19	57%	\$ 15,855.00	5 66,316.00
Committee of Sentrols: Friend Lead / Committee Consultant #	1 -	5 (5,000,00		\$ 7,840.00				5 7,000,00	5 7,806,80		\$ 76,300,00	5 7,900.00	10%	\$ 78,000.00	\$ 136,190.00
Contracted Services; reagency of the option the set or party or or	1 .	1 .	4 -	5 809.90						1	5 4,800.00	\$ 11,100.00	18%	\$ 24,000.60	\$ 113,063 00
Services: On-Site / Footd Coundrator (1 1)	1 .	9 -	1 .	5 609.99							\$ 1,600.00	\$ 15,150.00	19%	\$ 19,759.00	5 80,815.00
Circl rected Services: Youghterhood Arrisewasters is a	1 -	5 -	á	3 .		\$ .	\$ 2,400,00				\$ 7,300.00	3 37,800.00	10%	\$ 43,000.00	5 296,764.00
But Passen/Frimmer Information Assistance	1 .	5 .	9 -	3 .		\$ .	\$ 1,500.00				\$ 1,100 00	\$ 8,144.00	12%	5 6,644.00	5 19,427.00
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Consensations & Activities (CS)	1.0000-0	3 -	3	5 LI2683		s .	\$ -	1 .	5 3,347,35		5 7,417 57	\$ 178.65	90%	\$ 7,588.00	5 11,509.00
Therefore & Materials (CD)	S	\$ -	1 -	5	\$ 4829	\$ .	1 92.21	2 .	\$ 459.00		\$ 195.00	\$ 405.00	165	\$ 1,200.00	5 5,020.00
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#### **INVOICE**

Cameron Community - Olivia Kassoum-Amadou, Executive Director 48 Cameron St

Rochester, NY 14606

Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



DATE: INVOICE #0008

DATE: December 5, 2023 10008 November 1-30, 2023 FOR: Neighborhood Collaborative Project (NCP) Anchor Agency Activities

#### Bill To:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logstics Program at Cameron: planning, curriculum development, information sessions, community outreach, techology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
CEO KUTZ, LLC Derrick Singleton: Cameron Cuts Apprenticeshlip Program, planning, curriculum development, information sessions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20 2
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, mantain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia B. Merriam, LCSW, planning with Instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30
Monthly allocation of Neighborhood Credibilty / Trust Value for November 2023 (AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800 (15)
Facility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200 13
Vocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240 (12
Outreach supplies and Materials (walks & Corner pop-ups): cumulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00 11
Snacks, Incentives, Swag for Community Distribution: cumulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00
10% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90
	BALANCE DUE	\$26,742.06

 $Questions\ or\ concerns\ regarding\ this\ invoice\ can\ be\ submitted\ via\ email\ to\ olivia\\ @cameron ministries. or\ g\ or\ by\ 585-254-2697\ ext.\ 101$ 

Father Laurence (Larry) Tracy Advocacy Center, Inc. 821 North Clinton Avenue Rochester, NY 14605

### Invoice

Date	Invoice #
11/30/2023	50

Bill To		•	
NCP			•

			Terms
			Due on receipt
Item	Payee	Description	Amount
NCP Salaries NCP Salaries NCP Salaries NCP Salaries NCP Salaries NCP Salaries NCP Facility Use NCP Facility Use NCP Supplies & Mate NCP Office Supply NCP Office Supply NCP Neighborhood C NCP Indirect	Regional Distribution Amvet Walmart Calendy Microsoft Selena Harris U-Haul NY Vital records puertoricodemograph Bright Bubble Walgreens Store Space	On-Site Vocational Trainer - Beatriz Neighborhood Collaborative Project (NCP) Worker - Ciara Neighborhood Collaborative Project (NCP) Worker - Hector On-Site Vocational Trainer - Cynthia On-Site Social Worker - Dilma table  birth cert birth cert laundry cards RX	1,254.81 4,294.23 4,380.38 1,239.48 43.00 55.71 32.40 46.00 160.00 93.05 9.30 11.00 126.00 16.99 90.00 5,160.00 240.00 14 2,110.90
Please remit to above add	dress.	Tota	\$30,517.11

Patricia Jackson, Executive Director SWAN at Montgomery Neighborhood Center 10 Cady Street, Rochester, NY 14608

Phone: 585-436-3090 E Mail: pjackson@swanonline.org

BILL TO:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

INVOICE# NCP008 11-1-11-31-23

DATE: December 4, 2023

TROJECT (NCP) ANCHOR AGENCY ACTURED	
DESCRIPTION OF SERVICES RENDERED/PURCHASES MADE:  NCP Worker: Shared Sha	
& Youth Director Positions. Ex. Director interface for Workforce Development  Training, managing NCP Anchor Agency Action Plan Development	AMOUNT
Training, managing NCD Apply	
Training, managing NCP Anchor Agency Action Plan, Reporting Budget.  EX. Director: Payroll Expense for November 2022.	
**************************************	
red teddership meetings Nouth Di	
NCP Leadership meetings/Youth Director: Interface for neighborhood outreach Partners. Youth Director: Payroll Expense for November 2009.	
Partners. Youth Director: Payroll Expense for November 2023= \$2211.06+ \$2211.06 = \$4422.12	
November 2023= \$2211.06+ \$2211.06 - \$4422.42	
Flovide Social services to impression	
well-being of children, seniors and their families model the social and emotion	
well-being of children, seniors and their families residing in the Southwest Community. ocial Worker: Payroll Expense for November 2023=\$2489.73 + 2489.73 =\$4979.46  Jorkforce Development third Sourcits Control of the Sour	
otal Salary Amount for all 3 = \$2493.73 + 2489.73 =\$4979.46	
/orkforce Development third Security Guard Training Course	
acks , Swag for Community Dietribution (source	\$10,953.96
lacks , Swag for Community Distribution ( 100 Thanksgiving Community Baskets )  cility Use/Operations Supplement Support:	\$14,400.00
	\$ 2,033.42
ighborhood Credibility/Trust Value:	\$ 820.88
% de minus indirect cost rate: Monthly Allocation:	\$ 2.000
otreach Supplies	\$ 3,009.60
TAL BALANCE DUE:	\$ 2,833.61
	\$ 450.00
\$34,501.47	

#### INVOICE

Beyond the Sanctuary



PO Box 18146 Rochester, NY 14618 585-520-6004 DATE: 12/5/2023
INVOICE # 7
FOR: Nov-23

Submitted to Jocelyn Basely Project Lead - NCP

DESCRIPTION	QUANTITY	UNIT COST	TOTAL	
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr		\$6,250.00	\$ 6,250.00	(4)
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)	45	\$40.00	\$ 1,800.00	
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients	3		\$ 8,120.00	20
Wrap Around Support Servics - Emergency Services - 1 Clients	1		\$ 173.49	J
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Monthly Allocation for 10% de minimis indirect cost rate			\$ 1,172.90	30
Remaining Balance	L		\$17,516.39	

Make all checks payable to Beyond the Sanctuary

If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY



#### A Complex Care Management Agency

## Voucher for Neighborhood Collaborative Project November 2023

Date:	12/1/23	
Manada of Donor and Donor	Nimonalona	
Month of Payment Due:	November	

	September	Budget Amount	YTD Billed
		\$ 147,950	\$ 133,155
Social Workers (MC Collaborative)	<b>5</b> \$ 7,500	\$ 75,000	\$ 67,500
Part-Time Social Worker	6 \$ 3,750	\$ 37,500	\$ 33,750
Supervision	21\$ 2,200	\$ 22,000	\$ 19,800
Indirect Costs	\$ 1,345	\$ 13,450	\$ 12,105
Remaining Balance		\$ 44,385	
TOTAL DUE	\$ 14,795		

Total amount due for November = \$ 14,795.00

Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618

#### CONTRACTOR

On The Ground Research, LLC 400 Andrews St Suite 220 Rochester, NY, 14604

Phone: 585-683-3638

Email: janelle@onthegroundny.com

#### TO

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Ave, Suite 130 Rochester, NY 14607 Phone: 888-444-1060



#### **INVOICE**

**INVOICE DATE** 

December 5, 2023

**INVOICE NUMBER** 

017

PROJECT TITLE

Neighborhood Collaborative Project

#### **INVOICE TIME PERIOD**

11/1/23-11/30/23

#### **Description**

Date	Description of Services Rendered/Purchases Made			Amount		Budget Amount		/TD Billed
			\$ 146,!				\$	114,179.62
Nov	NCP Researcher	Salaries monthly allocation (7	\$	11,006.33	\$	78,000.00	\$	66,993.67
Nov	NCP Research Assistant	Salaries monthly allocation 8	\$	1,485.71	\$	10,400.00	\$	8,914.26
Nov	Communications Specialist	Salaries monthly allocation (9	\$	3,000.00	\$	18,000.00	\$	15,000.00
11/3/2023	3 Fire Tablets and cases	Supplies 2	\$	342.29	\$	3,000.00	\$	2,605.05
11/25/2023	2 Fire Tablets and cases	Supplies 2	\$	452.26				
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing (23)	\$	37.79	\$	8,000.00	\$	1,195.97
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing 23	\$	52.00				
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing 23	\$	124.00				
11/15/2023	NY Times Annual Subscription	Marketing 23	\$	75.00				
11/29/2023	MailChimp for NCP newsletter	Marketing 23	\$	21.60	ris.			
		Total Costs	\$	16,596.98				
		Indirect Costs 30	\$	1,659.70	\$	13,326.00	\$	10,379.96
	e e	Remaining Balance	$\perp$		\$	32,401.38		
		Total Amount Due	\$	18,256.68				

Total

\$18,256.68

Please make all checks payable to On The Ground Research, LLC

If you have any questions concerning this invoice, contact: Janelle Duda-Banwar

#### INVOICE

#### Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708 ROCHESTER, NY 14606 585-370-5148



DATE: 12/5/2023
INVOICE# 3
FOR: Nov-23

#### Submitted to

Community Resource Collaborative
Jocelyn Basley, Project Lead for Neighborhood Collaborative Project
100 College Avenue, Suite 130
ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23	
event	(youth, neighbors and community members)
	12 21

	(), .	1	1		,
DESCRIPTION		QUANTITY	UNIT COST	Т	OTAL
Prepared food (details on receipt IMG_2413)				\$	270.00
Decorations (details on receipt IMG_2411)				\$	187,43
Cooking utentsils (details on receipt IMG_2410)				\$	52.11
Food (details on receipt IMG_2409)				\$	463.39
Food (details on receipt IMG_2408)				\$	556.94
Food (details on receipt IMG_2407)				\$	447.08
Food (details on receipt IMG_2406)				\$	196.66
				\$	-
				\$	-
				\$	-
Total I	Reimbursement Request		17)	\$ 2	2,173.61

Make all checks payable to Lyell Avenue Business Association
If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

#### **Barakah Muslim Charity**

584 Jefferson Avenue Rochester, NY 14611



**INVOICE** 

DATE: DEC 5, 2023

Neighborhood Collaborative Project

ket for Kitchen for Kitchen	\$65.88	\$65.88
for Kitchen	004.00	
	\$24.99	\$24.99
Talkies for building	\$111.99	\$111.99
ker for BMC programs	\$59.99	\$59.99
Floor Mats for kitchen	\$317.84	\$317.84
	ker for BMC programs Floor Mats for kitchen	ker for BMC programs \$59.99

Make all checks payable to Barakah Muslim Charity
If you have any questions concerning this invoice, please contact Executive Director, Zaviour Johnson, at z.johnson@barakahmuslimcharity.org

17

\$580.69

**TOTAL DUE** 

#### **NEIGHBORHOOD COLLABORATIVE PROJECT**

RENTAL ASSISTANCE GRANT \$27,000 3/1/ - 12/31/2023

Shelley M. Long, Interim Finance Director Baden Street Settlement of Rochester, Inc. 152 Baden Street Rochester, NY 14605



p- 585-445-6731

f- 585-546-3777

e-slong@badenstreet.org

#### BADEN STREET SETTLEMENT OF ROCHESTER, INC.

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855	11/3/2023	1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850	11/3/2023	600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00 1		11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50



The People's Pantry 555 Avenue D Rochester, NY 14621

#### Invoice

November 2023 Balance: \$1,176.04

#### Purchases

Purchases			
Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04

8



#### 400 WEST AVENUE, 3RD FLOOR ROCHESTER, NY 14611

Jerome H. Underwood

President & CEO

Brad Rye

Board Chair

12/5/2023

Community Resource Collaborative 100 College Ave Suite 130 Rochester, NY 14626

Purchase Order Number		
Subagreement	Year 1	
Invoice Period	Nov-23	
Invoice #	AECS	

Date:

	Budget	Prior	Current	Cumulative
		YTD	Charges	YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49

CERTIFICATION: I certify that this report, schedule, and the expenses for which payment is requested are true, correct and complete and were made in accordance with the appropriate Federal and State Rules and Regulations and that the articles or services listed were (or will be) necessary for and are to be used solely for the purpose specified in the contract for this project.

SIGNATORY	Michele Boyd		585-262-4330 x3101	12/05/23
		(SIGNATURE)	ADMONIC MILLIDEDA	(Date)

#### **INVOICE**

C3 Consultancy Services, LLC EIN: 88-3537378 74 Dr. Samuel McCree Way Rochester, NY 14608

Phone: 585-563-5148 Email: jrbasley@c3consultancy.org



DATE: December 2, 2023
INVOICE# NCP 0009 11/1-30/2023
FOR: Neighbarhood Collaborative

Neighbarhood Collaborative Project (NCP) Project Lead Activities

Bill To: Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOU	NT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution; consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ 24)	7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ 25	800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquistion, event coordination, action item follow-up, etc. {24 hours * \$25/hr}	Contracted Services	\$ 26	600.00
Neigborhood Ambassdors (4): Four Neighborhood Ambassdors hired (\$600 monthly stipend ~10 hours/week@\$15/hr); 2 operating Loving Arms Outreach Center (T. Scales & L. Scales) as an off hours satelite on the NW side; 1 supporting the SW (J. Becker) and NE (C. Santana) respectively	Contracted Services	\$ 27	2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency location (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ 28	750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, FTAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ 28	1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLyfe Healing-Holistic Health Education (Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ 28	675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans <sup>®</sup> Catering at each host Anchor Agency location (SWAN -\$291.28, FTAC - \$291.28, Cameron -\$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ 28	887.55
Neigborhood Ambassdors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ 29	629_70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ (30)	1,962.40
	BALANCE DUE	\$	18,079.65

 $Questions \ or \ concerns \ regarding \ this \ invoice \ can \ be \ submitted \ via \ email \ to \ jrbasley @c3consultancy. or g \ or \ by \ phone \ 585-563-5148$ 

#### NCP's Monthly Check Request Log - Monroe County Invoice Submission Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Bud	Total Iget Allocation		Prior Balance	Re	eimbursement Amount Requested	Current Balance	Check Number	Check Date
ABC Action Front Center	\$	27,000.00	\$	16,620.76	\$	5,506.25	\$ 11,114.51		
Baden St Counseling Center	\$	27,000.00	\$	27,000.00	\$	26,529.50	\$ 470.50		
Barakah Muslim Charities	\$	27,000.00	\$	7,398.50	\$	580.69	\$ 6,817.81		
Beyond the Sanctuary	\$	129,015.00	\$	13,204.89	\$	17,516.39	\$ (4,311.50)		
Cameron Community	\$	232,197.00	\$	115,249.22	\$	26,742.06	\$ 88,507.16		
C3 Consultancy Services **	\$	215,866.00	\$	120,801.58	\$	18,109.55	\$ 102,692.03		
Father Tracy Advocacy Center	\$	232,197.00	\$	140,240.66	\$	30,517.11	\$ 109,723.55		
Lyell Avenue Business Assoc.	\$	27,000.00	\$	24,705.70	\$	2,173.61	\$ 22,532.09		
MC Collaborative	\$	147,950.00	\$	29,590.00	\$	14,795.00	\$ 14,795.00		
On the Ground Research*	\$	146,581.00	\$	50,658.06	\$	18,256.68	\$ 32,401.38		
SWAN at Montgomery Center	\$	232,197.00	\$	89,483.83	\$	34,501.47	\$ 54,982.36		
The Peoples' Pantry	\$	27,000.00	\$	18,430.98	\$	1,176.04	\$ 17,254.94		
Community Resource Collaborative	\$	73,550.00	\$		\$	-	\$		
				Total Disbursed	\$	196,404.35			
** MBE & WBE Vendor			Cre	edit from Advance			\$ 68,649.42		
* WBE Vendor			Co	unty Payment Expe	ctec	1	\$ 127,754.93		

\$ 196,404.35

Organization Name: Neighb	arkaed (	Collaborati	ve Project (NCP) / Community Resource Collaborative
Personnel Costs List	12/	15/2023	Venther Embastine
Each Employee Harmo, Illis/Peakies		earlier .	StorAnt Int P Wester (physical Intel-Executive is Found Director) Latery expense for November 2023 = \$5,974 SO
reighborhood CoReborative Project (NCP) Workers (Cameron, FTAC, SWAN)	5	18,167.57	FTAC: NCP Worker (N. Rosario) salery expense for Rovember 1823. 5 \$4,980 36 & period Asst. Dir (Christiller ey) for November 1823 = \$4,250 43 Cameron, RCP Worker (F. Nardin) salery expense for November (RCE) = \$3,53,5 46
De-Side You at London Trainers (Cameron, FTAC, SHYAN)	\$	25,703 66	TTAC: On-ym Worthorus Dov/Englayment (C. Accher) Lasary espains the November 2023 = 55,688 47 8, parsas ED (B. Labran) der November 2023 = 51,254.83 Cumenon: Oneha Trainer for Global Cugnities (\$2100,20) & Barboring/Entraprenour (\$210,20) & 64,360.40 SMAN Chella Trainer: Feneryfrie Society Consulting & Training = \$1,2003.10 (pagints @\$1,200) = 514,400
On-Site Social Workers (Cameron, FTAC, SWAN)	\$	13,697.15	TTAC; Christo Case Manager salary e expense (D. Visenke) for November 2023 x 55-65,5 39 SMAN Graite Social Works (C. Washington) salary sweeme for November 2023 x 56-07 5-05 Cameron: Christo Social Works (E. & Markington) salary sweeme for November 2020 x 55-07 5-05 Cameron: Christo
Neighborhood CoNeborative Project (NCP) Liaison (ETS)	5	6,250.00	BTS: Annual Budget allocation (62,500)/10 manths "1 manth (flourmas)?
ut-Time Social Worker (MC2)	- 5	7,500,00	MC2: Annual Budget allocation (75,000)/ 10 months 1 month (Hovember)
Part-time Social Worker (MC2) HCP Local Researcher (OTG)	5		MCZ: Annual Budget allocation (\$17,500) / 10 months *1 month (November)  OTG: Remaining Budget (\$77,044.33) / 7 months *1, month (November) + \$13,006.35
Rudens Research Assistant (OTG)	S	1,485,71	OTO: Budget allocation [10,400] / 7 months * 1 month [November] + \$1,485.7]
Communications Coordinator (CTG)	5	3,000,00	016: Budget allocation (18,000) / 6 months * 1 month (November) × 5 1,000 00
ringe Benefits	-		
otal Personnel Costs	\$	90,028.44	
	174	715/20023	
Other Then Personnel Services Costs		outher any seems	Véracher Exploration
Focusional Training Stoomds: And in Agentum (Cameron, FTAC, SWAN)	s		Competed: As East Imperior Incurred for November 2923 = 50420 (8 Basel Ingeles) granuate "Security in Bladia" o Committee militarior conterment supervisit for landers (5,1400 bits) (5,1400 bits) TAC: Actual exponent incurred for November 2023 + \$5150 (neighborhood FEAC believe @\$15/m" 344 hours botat anticle bout and inflinted.
Segriporhood Outreach Supplies: Archir Agencies (Cameron, FTAC, SWAN)	\$	3,745.71	Cameror: comulative monthly affections/happort for total receives incurred to date 19 man/or *\$860/mon(s) = \$329 SMAIR: Active impresses incurred for inventions 2023 = \$450 ETAC: Actival supervise incurred for footomber 2023 = \$35.71
Office Supply Supplement: Anchor Agencies (Cameron, FTAC, SWAN)	\$	318 40	Carriergo: Annual Budget adocusion (\$2,000) / 10 months* 3 month (Provember) + \$2.00 FTAC: Actual expenses incurred for November 2023 + \$78.40
acility Use / Operations Support: Anchor Agencies (Cameron, FTAC, SWAN)	5	2,309.34	Connection. Annual fiscality of sillinoistics (\$2.0,000,) f. Sti months (*) smooth (flavor-mbert) = \$1.200 SMAYA. Annual supervises from Indoormal 2023 = \$1.20,000 FT.AC. Annual represent for Indoormalia 2023 = \$1.20,200
			FTAC: Annual Budget allocation (\$2400) / 12 months* 1 month (November) + 5340 SNAH: Actual superves for November 2023 +\$3053 A2 (100 *hantsphing-basis to distributed)
nacks, Swag/Incentive Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$	4.433.42	Cameron, pure 44ths monthly afforetions/support for total expenses incurred to date IR months *52.80/month1 + 521
redibity Trust / Brand Value Anchor Agencies (Cameron, FTAC, SWAN)	5	5,315.94	Cameron: Annual Budge Lallocation (\$18,000) / 10 months * 1 month (November) » \$1,000  \$10.00 Actual expenses for terrender 2023 in \$1003 BC  \$7.62; Actual expenses for terrender 2023 in 00 treate decable > \$100 Bd
10% de minimis indirect cost rate: Anchar Agencies (Cameron, FTAC, SWAN)	5	7,055.41	Communit: Annual Budget officulation (521, 108) / 10 months. 1 months (Youramber) = 32,1 Y0.90 BMAN: Accuse supervisor Incurred for Incommber 2020 = 52,839 83 FASC: Annual Budgets afforce in 521,1 1091/12 months 1°2 month (Foreign Park)
Ideninistrative Support: Support Services Partners (LABA, BMC, BBCSC)	\$	29,283.80	BISSCS Bental aubitance pagements for 15 houseshalls clienting (see Invalid editable)  BMC include reporters increased for Recomment 2023 (see Invalid editable)  EABA, Acquire Inspectes for Reportables 2023 (see Invalid distable) for community Therebushing legislates and most 5.3,177
cood Pantry Supplies (TPP)		\$1,376.04	TPP. Actual expenses incurred for flowersper 2023 (see invoice details), budget tins from description revised to include I and general supplies not just thoughly carts and meat
Per Diem Scipends & Supplies for Peer Outreach Workers (APC)	s	5,506 35	AFC: Pay Remisur-sement for Outreach Workers (\$2040.00); supplies and materies for child activities (balloon-matrix) abult gift baskets (household, hygiene and homeless) for 8 Community Convensions (\$3,466-23)
itaff Mileage Reimbursement (IFS, C3)	3.		615, NCP referrals - 45 for food partry service @540/referral + \$1,800; 3 for rantal assistance + \$8,130; Lemergalicy
Contracted Services: NCP Client Wrapardured Support Services (BTS)	5	10,093.49	services: 5175-89, (budget allocation exceeded covered via redirected budget affocations, mileage re-imbursement (67 CTs, neimberhood ambassaders & en-she sideends/CTS
Contracted Services: Archor Agency Social Worker Supervision (MC2)	5	2,200.00	SCC, Annual Budget allocation (\$22,000) / 10 months * 3 month (November) OTG: 5 Fee 1 allets and cases for research staff and neighborhood or gagement surveys
lesearch Supplies (OTG)	5.	799.53	OTG: 5 Fire 1 ablets and cases for research staff and neighborhood organizement surveys
ICP Marketing: Ib Communications (OTG) othware and Subscriptions (OTG)	3	310.39	QTQ: Printing community conversation flyers, NCP Into flyers & rack cards, NT Times & malichimp subscript
Contracted Services, Project Lead / Community Consultant (C.II)	\$	7,800,00	C3. Annual Budget allocation (\$70,000) / 10 months * 1 month (recomber)
Contracted Services - Historian / Neighborhood Legacy (C3)	\$	800.00	C3. Properation & organization; Info gathering: post-reporting, debrief, follow-us, receipts menagement (16 hours * 550/high
Contracted Services On-Site / Field Coordinator (C3)	\$	600.00	Cit. Logistics point of contact and Reson for Anchor and periner agences HCP support staff, neighborhood evitreech materials and supplies ecquision, event coordination, action farm follow-up, etc. (24 hours * 515/hd)
Contracted Services. Heighborhood Ambessadors (C.II)	\$	2,400.00	C.S. Four heighborhood Ambessdors hit of \$5000 monthly stipends, 2 operating Loring Arms Outrach Center (T. Scalm Scales) as an off hours statifie on the ANY side. S'N support/OTS data (J. Backer); NE support/ornmunity health into (S senteral respectively.
RTS Bus Passes/Transportation Assistance Per Diem Stipends for Event Logistics Netpers (C.3)	5		
Microsoft Surface Pro: Pockages - \$ (C1)	5		
iespharhoos/Community Engagement Conventations (6 Activities (CS)	\$	3,867 55	Provided of each Community Conversation (117-9/23); ownfor children (50-35/venbe* 3-) time + 51:578-000; neems & execution extending (\$250()-easion * 8 stee - 579:000; wilmers & mediatron (\$2254/venben * 3 stee - 56790); lead/refreshwered tot a standard (19444 - 5201 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-5272 28, 1744-527
ICP Supplies & Materials (C3)	5	690.40	Squadrant resignifications. 1001, ME, 501 (629 70) and noter bottos for the hor Quadrant Thanksylving community made houses by Cameron, Livel Avenue Systems. Association and Livel Obs heliablorhood Association. 1529 905
10% de minimis indirect cost rate (81%, MC2, OTG, C3)	\$	6,140.00	IntC 2: Annual Budget allocation (513-60f) / 10 mentrs 1 1 majoro (science large 513-60.00 CC Annual Budget allocation (519-629 / 10 mentrs 1 1 mentrs (science large 513-62-0 BTK Annual Budget allocation (519-629 / 10 mentrs 1 1 mentrs (viorember) + 51,92-20 BTK Annual Budget allocation (511-729) / 10 mentrs 1 1 mentrs (viorember) + 51,172.00
Fiscal Sponsor Administrative Cost Rate - \$16 (CRC)	5		DTG. Scruet annexes from inscrine detects in \$2,656.70
Total Other Than Personnel Services Costs:	4	108.163.91	

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#### SC Agency/Professional P.O. **Claim Voucher**

PAY TO:

Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project

INSERT NAME OF CLAIMANT

REMITTANCE ADDRESS:

100 College Ave

Suite 130

Rochester NY 14607

COUNTY OF MONROE

YEAR	2023						
MONTH	DAY	QUANTITY	ITEMIZED ACCOUNT OF MATERIALS, SUPPLIES, ETC.	UNIT PRICE	UNIT PRICE A		
12	15	1	ARPA - Neighborhood Collaborative Project (NCP)	196403	135	196403	135
12	15	1	Minus: 25% Advance	(68649)	(42)	(68649)	(42)

THIS YOUGHER MUST BE CERTIFIED AND SENT TO THE DEPARTMENT AUTHORIZING SAME Jocelyn Basley Certifies that this claim is just, true and correct, that the merchandse or services herein have been rendered to Monroe County, that taxes from which Monroe County is exempt are not included and that the belance is actually due and owing finsert name of claimant, his agent or representative DATE 12/14/2023 Submitted Digitally VIA ARPA Portal TITLE Project Lead SC Purchase Order Number 7300002613 (Choose one: **VENDOR NUMBER** 11127279 H=Retainage, Q=Liens, U=Securities) INVOICE DATE REFERENCE (Vendor Invoice #) **PAYMENT** METHOD (Choose one: C=Check, D=ACH) POSTING DATE 127754.93 **AMOUNT** ARPA - Neighborhood Collaborative Project (NCP) TEXT BUSINESS AREA G/L ACCT AMOUNT FUND INTERNAL ORDER WBS ELEMENT COST CENTER 504320 127754.93 1403930104 1400 9301 G140100030.2326 G14010003001

	ındise or servic	ARTMENT HEADS tes itemized in the claim have bee				
correct, and am approve	ng same for pr	yment		DEPARTMENT C ENT REPRESEN	OR AUTHORIZED	

CHECK RECEIVED BY Print Name

Signature

REV 09/05

DATE



**The People's Pantry** 555 Avenue D Rochester, NY 14621

#### Invoice

November 2023 Balance: \$1,176.04

#### **Purchases**

Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04

Patricia Jackson, Executive Director SWAN at Montgomery Neighborhood Center 10 Cady Street, Rochester, NY 14608

Phone: 585-436-3090 E Mail: pjackson@swanonline.org

BILL TO:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

INVOICE# NCP008 11-1-11-31-23

DATE: December 4, 2023

NCP Worker: Shared role and responsibility between Executive Dir. & Youth Director Positions. Ex. Director interface for Workforce De	Velgoment	AMOUNT
NCP Worker: Shared role and responsibility between Executive Dir. & Youth Director Positions Fx Director	BUDGET CATEGORY  ector Salaries  velopment	AMOUNT

EX. Director: Payroll Expense for November 2023= \$776.19 + \$776.19 = \$1552.38

NCP Leadership meetings/Youth Director: Interface for neighborhood outreach Activities, program development, building connections with NCP Peers and other

Partners. Youth Director: Payroll Expense for November 2023= \$2211.06+ \$2211.06 = \$4422.12

	52211.06+ \$2211.06 = \$2
	ocial Worker: Provide social :
	Social Worker: Provide social services to improve the social and emotion
	well-being of children, seniors and their families residing in the Southwest Community.
,	ocial Worker: Payroll Expense for November 2023=\$2489.73 + 2489.73 =\$4979.46
	otal Salary Amount for all 3 =
1	forkforce Development III

Total Salary Amount for all 3 =	
Workforce Development third Society C	
Snacks , Swag for Community Distribution of Course	\$10,953.96
Snacks , Swag for Community Distribution ( 100 Thanksgiving Community Baskets )  Facility Use/Operations Supplement Support:	\$14,400.00
Neighborhood Credibility/Trust Value:	\$ 2,033.42
10% de minus indirect cost rate: Monthly Allocation:	\$ 820.88
Outreach Supplies	\$ 3,009.60
TOTAL BALANCE DUE:	\$ 2,833.61
	\$ 450.00
	\$34,501.47

\$34,501.47

#### NCP's Monthly Check Request Log - Monroe County Invoice Submission Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Buc	Total Iget Allocation		Prior Balance	Re	imbursement Amount Requested		Current Balance	Check Number	Check Date
ABC Action Front Center	\$	27,000.00	\$	16,620.76	\$	5,506.25	\$	11,114.51		
Baden St Counseling Center	\$	27,000.00	\$	27,000.00	\$	26,529.50	\$	470.50		
Barakah Muslim Charities	\$	27,000.00	\$	7,398.50	\$	580.69	\$	6,817.81		
Beyond the Sanctuary	\$	129,015.00	\$	13,204.89	\$	17,516.39	\$	(4,311.50)		
Cameron Community	\$	232,197.00	\$	115,249.22	\$	26,742.06	\$	88,507.16		
C3 Consultancy Services **	\$	215,866.00	\$	120,801.58	\$	18,109.55	\$	102,692.03		
Father Tracy Advocacy Center	\$	232,197.00	\$	140,240.66	\$	30,517.11	\$	109,723.55		
Lyell Avenue Business Assoc.	\$	27,000.00	\$	24,705.70	\$	2,173.61	\$	22,532.09		
MC Collaborative	\$	147,950.00	\$	29,590.00	\$	14,795.00	\$	14,795.00		
On the Ground Research*	\$	146,581.00	\$	50,658.06	\$	18,256.68	\$	32,401.38		
SWAN at Montgomery Center	\$	232,197.00	\$	89,483.83	\$	34,501.47	\$	54,982.36		
The Peoples' Pantry	\$	27,000.00	\$	18,430.98	\$	1,176.04	\$	17,254.94		
Community Resource Collaborative	\$	73,550.00	\$	11.85	\$		\$			
				Total Disbursed	\$	196,404.35				
** MBE & WBE Vendor			Cre	edit from Advance			\$	68,649.42		
* WBE Vendor			Co	unty Payment Expe	cted		\$	127,754.93		
							é	106 404 25		

<sup>\$ 196,404.35</sup> 

#### CONTRACTOR

On The Ground Research, LLC 400 Andrews St Suite 220 Rochester, NY, 14604

Rochester, NY, 14604 Phone: 585-683-3638

Email: janelle@onthegroundny.com

#### TO

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Ave, Suite 130 Rochester, NY 14607 Phone: 888-444-1060



#### **INVOICE**

**INVOICE DATE** 

December 5, 2023

**INVOICE NUMBER** 

017

PROJECT TITLE

Neighborhood Collaborative Project

#### **INVOICE TIME PERIOD**

11/1/23-11/30/23

#### Description

Date	Description of Services Rendered/Purchases Made	Budget Category	Amount		Budget Amount	١	YTD Billed	
				\$	146,581.00	\$	114,179.62	
Nov	NCP Researcher	Salaries monthly allocation	\$ 11,006.33	\$	78,000.00	\$	66,993.67	
Nov	NCP Research Assistant	Salaries monthly allocation	\$ 1,485.71	\$	10,400.00	\$	8,914.26	
Nov	Communications Specialist	Salaries monthly allocation	\$ 3,000.00	\$	18,000.00	\$	15,000.00	
11/3/2023	3 Fire Tablets and cases	Supplies	\$ 342.29	\$	3,000.00	\$	2,605.05	
11/25/2023	2 Fire Tablets and cases	Supplies	\$ 452.26	L				
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing	\$ 37.79	\$	8,000.00	\$	1,195.97	
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing	\$ 52.00					
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing	\$ 124.00					
11/15/2023	NY Times Annual Subscription	Marketing	\$ 75.00	] =				
11/29/2023	MailChimp for NCP newsletter	Marketing	\$ 21.60					
		Total Costs	\$ 16,596.98	-				
		Indirect Costs	\$ 1,659.70	\$	13,326.00	\$	10,379.96	
		Remaining Balance		\$	32,401.38			
		Total Amount Due	\$ 18,256.68	L				

Total

\$18,256.68

Please make all checks payable to On The Ground Research, LLC

If you have any questions concerning this invoice, contact:

Janelle Duda-Banwar

Bring	Bring Monroe Back - Monroe County ARPA Budget Proposal Intention Name: Neighborhood Collaborative Project (NCP)					
Budg	et Propos	sal				
Organiza	ition Name: I	Velghbort	hood Collabo	rative Projec	t (NCP)	_
I Come	mote Resour	ee Collub	ocative			

Community Resource Collaborative	- 101	272444	Tenemann	Tameraana	Tatentanasses	Tathe (2002) Mount on	Terrestances serves I		T INTERPORT	12/15/2023 Vaucher	1. 21. C. 22.02.0 Manusha
Personnel Costs Each Employee Name, Title/Position		7/2023 ucher	5/15/2023 Voucher	5/15/2023 Voucher	7/17/2023 Voucher	8/15/2023 Voucher	9/15/2023 Voucher	10/17/2023 Voucher	11/15/2023 Voucher	12/15/2023 VBUCHER	1/16/2024 VOUCHI
New borhood Collaborative Project (NCP) Workers [Cameron, FTAC, SWAN]	5		\$ 7,031.25	\$ 5,157.88	\$ 10,112.67	\$ 11,937.12	\$ 11,859.08	\$ 11,642.42	5 10.291.10	5 18.187.57	
On-Site Vocational Trainers (Cameron, FTAC, SWAN)	5	0	\$ 16,257.05	\$ 4,360.40	\$ 22,845.02	5 6,123.74	\$ 8,481.68	\$ 20,085.28	\$ 8,479.63	5 25.703.68	
On-Site Social Workers (Cameron, FTAC, SWAN)	\$		\$ 6,730.75	\$ 2,692.30	\$ 9,230.76	\$ 4,576.92	\$ 7,423.04	\$ 8,829.71	\$ 8,263.46	\$ 13,137.15	
Neighbor hood Collaborative Project (NCP) Lisison (BTS)	5		5	\$ 6,250,00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	CHARLES TO
Full-Time Social Worker (MC2)	5		5 15,000.00	5 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	5 7,500.00	
Part-time Social Worker (MC2)	\$		\$ 7,500.00	5 3,750.00	5 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	Street Co.
NCP (ocal Researcher (OFG)	5	- 11	\$ -	\$ 955.69	5 11,006.33	5 11,006.33	5 11,006.33	\$ 11,006.33	\$ 11,006.33	\$ \$1,006.33	
Student Research Assistant (DTG)	5	)	S -	\$ -1	5 1,485.71	\$ 1,485.71	5 1,485.71	\$ 1,485.71	\$ 1,485.71	\$ 1,485.71	
Communications Coordinator [DTG]	5		5 .	5		\$ 3,000.00	\$ 3,980.00	\$ 1,000.00	\$ 3,000.00	5 3,000.00	
Fringe Benefits	\$	- )	\$			200		THE REAL PROPERTY.			
Total Personnel Costs.	S		\$ 52,519.05	\$ 30,666.27	\$ 72,180.49	\$ 55,629.82	\$ 60,755.84	5 73,549.45	\$ 60,026.23	\$ 90,020.44	\$ =
, 1981 - 1984 - 1984 - 1		100	-					A			
Other Then Personnel Services Costs		7/2023 ucher	\$/15/2023 Voucher	6/15/2023 Voucher	7/17/2023 Voucher	8/15/2023 Voucher	9/15/2023 Voucher	10/17/2023 Voucher	.1/15/2023 Vouche	12/15/2023 Voucher	1/16/2024 Voucher
Vocational Training Stipends: Anchor Agencies (Cameron, FTAC, SWAN)	5		5	5 .	\$ 7,800.00	\$ .	5 6,000.00	\$ 2,640.00	5 11,410.00	\$ 10,560.00	

Other Then Persennel Services Costs	4/17/2023 Voucher	\$/15/20	23 Voucher	6/15/2023 Voucher	7/17/2023 Vouch	e/15/2	023 Voucher	9/15/2023 You	ther	10/17/2023 Voucher	1/15/2023 Vouche	12/15/2023 Voucher	1/16/2024 Vouche
Vocational Training Stipends   Anchor Agencies (Cameron, FTAC, SWAN)	\$ .	5	100	5 .	\$ 7,800.0	0 \$		5 6,00	0.00	2,640.00	5 11,410.00	\$ 10,560.00	
Neighborhood Dutreach Supplies: Anchor Agencies(Comeron, FTAC, SWAn)	\$ -	5		5 290.25	5 561.7	2 \$	642.00	5 1,14	5.74 5		\$ 475.35	5 3,745.71	
Office Supply Supplement: Anchor Agencies(Cameror, FTAC, SWAN)	\$ -	5	960.00	\$ 1,691.99	\$ 849.5	4 \$	661.08	5 95	1.10 5	755.11	\$ 880.85	\$ 318.40	
Facility Use / Operations Support: Anchor Remoles (Cameron, FTAC, SWAR)	s -	5	12,001.93	\$ 6,436.67	\$ 2,850.3	2 5	2,702.16	5 2,22	4.91 5	2,752.77	\$ 3,451.31	\$ 3,303.36	
Snacks, Swag/Incentive Supplies: Anchor Agencies (Comeron, FTAC, 5WAN)	\$ .	5		\$ 240.00	5 191.1	4 5		\$ 24	0.00 5	240.00	\$ 240.00	5 4,433.42	
Cradibity Trust /Brand Value: Anchor Agencies (Cameron, FTAC, SWAN)	\$ -	\$	7,651.70	\$ 4,239.11	5 3,690.0	2 \$	4,884.71	5 3,43	8.08 \$	3,728.00	\$ 3,554.80	5 5.315.94	11
10% de minimis indirect cost rate: Anchor Agencies (camaran, FTAC, SWAN)	\$ -	5	8,443.60	\$ 6,332.70	5. 6,332.7	0 5	6,332.70	5 6,62	57 5	6,332.70	\$ 6,332.70	\$ 7,055.41	100107
Administrative Support: Support Services Partners(LABA, BMC.RSCSC)	\$ -	5.		\$ -	\$	5	770.87	\$ 93	5.25 5		\$ 588.18	\$ 29,283.80	
Food Pantry Supplies (199)	\$ .	\$		\$ .	\$ 326.5	2 5	4,852.45	\$ 18	5.98	392.26	5 2,811.81	\$1,176.04	
Per Diem Stipends for Peer Outreach Workers(AFC)	\$ -	\$		\$ -	3	5	585.00	\$ 4,76	5.71	\$ 2,864.83	\$ 2,162.70	\$ 5,506.25	
Staff Mileage Reimbursement (#15,C3)	\$	\$		\$	5 -	5		5	. 1	\$ .	\$	5	6210
Contracted Services: NCP Elent Wraparound Support Services (BH)	5 .	5		\$ 960.00	\$ 6,200.3	2 5	30,700.09	\$ 18,66	1.78 5	9,580.00	5. 5,169.52	\$ 10,093.49	
Contracted Services: Anchor Agency Social Worker Supervision(VC2)	5 -	5	4,400.00	\$ 2,200.00	\$ 2,200.0	0 5	2,200.00	\$ 2,20	0.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	15-
Resparch Supplies (oto)	\$ -	\$	500.19	\$	5	: S		5 88	4.49 \$	425.82	\$ 21.60	\$ 794.55	22
NCP Marketing & Communications (OTR)	\$ -	\$	845.81	\$ 18.17	5 -	5		\$		٠ .	\$ .	\$ 310.39	
Software and Subscriptions (OTG)	\$ .	\$		\$ 149.90	5 7,686.4	0 5	388.27	\$ 25	9.07	607.07	5 .	· 5 ·	10.5
Contracted Services: Project Lead / Community Consultant (C)	5 -	5	15,600.00	\$ 7,800.00	5 7,800,0	0 5	7,800.00	\$ 7,80	.00	\$ 7,800.00	\$ 7,800.00	5 7,800.00	
Contracted Services: Historian / Hospiborhood Legacy(C3)	5 -	\$	111	5	\$ 800.0	0 \$	800.00	\$ 80	0.00 5	800.00	\$ 800.00	\$ 800.00	
Contracted Services: On-Site / Field Coordinator (C3)	S -	\$	1.0	\$	\$ 600.0	0 \$	600.00	S 60	0.00 \$	600.00	\$ 600.00	\$ 600.00	Partition .
Contracted Services: Neighborhood Ambassadors(CI)	5 .	5	10011490	\$	s -			\$		\$ 2,400.00	\$ 2,400.00	\$ 2,400,00	
RTS Bus Passes/Transportation Assistance	\$ -	5	- 53	5	Š .	100		\$		\$ 1,500.00	\$ -	\$ .	
Per Diern Steends for Event Lightics Helpers (C3)	5 -	S	- 50	\$ -	5	(A)		5		s .	5 -	\$ -	
Microsoft Surface Pro Packages - 5 (C3)	S .	\$	. 3	\$	\$ .	100	1111199	5		٠ .	s .	\$ .	C-94-2 225 (02)
Neighborhood/Community Engagement Conversations & Activities (C3)	5	5		\$	\$ 3,529.8	2	100	\$	- 5	ALL STREET	\$ .	5 3.887.55	
NCP Supplies & Materials (C3)	\$ -	5	200 647	5	\$ .	5	43.19	\$	- 1	\$ 92.21	5	\$ 659.60	
10% de minimis Indirect cost rate (875, MCZ, OTG, C3)	\$ .	5	6,749.40	\$ 4,592.68	\$ 6,498.1	4 5	6,068.33	5 5.14	3.86 5	6,132.79	\$ 6,031.66	\$ 6,140.00	-
Fiscal Sponsor Administrative Cost Rate - 5% (CRC)	\$ .	5	73,550.00	5	3	-		3	. 1		5	5 .	
Fotal Other Than Persannel Services Costs:	\$ .	5	130,702.63	\$ 34,951.47	\$ 57,916.6	4 \$	70,030.85	\$ 43,86	1.54	51,849.56	\$ \$6,930.48	\$ 106,583.91	5 .
Total Project Cost:	15 .	3	183,222.68	\$ 65,617.74	\$ 150,097.1	3 5	125,660,67	5 124,62	9.38 9	125,353.01	\$ 116,956.71	\$ 196,404.35	5 .

# Bring Monroe Back - Monroe County ARPA Budget Proposal

			c walling the same and same an
Organization Name: Neighb	prhood (	Collaborativ	Organization Name: Neighborhood Collaborative Project (NCP) / Community Resource Collaborative
Each Employee Name, Title/Position	12/15/2	12/15/2023 Voucher	Voucher Explanation
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	v)	18,187.57	SYMAK IKO Worker (Dahast othe Executive & Yould Derector) statty express to Rowmber 2023 = 5,334.30 CALCH CP Worker (H. Kroams) salary repensa for November 2023 = 54,380.38 & partial stat. Dir (ChKGlibrery) for November 2023 = 5,294.33 Camesion: NCP Worker (J. Hardel) salary expense for November 2023 = 53,538.46
On Site Vocational Trainers (Cameron, FTAC, SWAM)	v).	25,703.68	FTAC, On-set Wetklore Dar/Engloymen (E. Rocher) salary inpensa for November 2023 = 55,688.47 & partal ED (B. Nebrosh November 2023 = 51,126.87 and the Commission of Set
On-Site Social Workers (Cameron, FTAC, SWAN)	40	13,137,15	FTAC. Orate Cace Nanager salary esperie (D. Vorente) for November 2013 = 55465.39  Stavid; Orate Social Works of "Washington I salary esperies for November 2013 = 65467.39  Stavids, Court Social Works of "Washington I salary esperies for November 2013 = 6597.30  Stavids on the Social Works of "Marchani Laker esperies for November 2013 = 51692.30
Neighborhood Collaborative Project (NCP) Llaison (873) Full-Time Social Worker (MCZ)	57 55	6,250,00	9TS: Annual Budget allocation (63,500)/10 months *1 month likewember MC2: Annual Budget allocation (75,000)/10 months *1 month likewember!
Part-time Social Worker (MC2)	vs v	3,750.00	MICE: Annual Budgert allocation (537,500) / 10 months. 1 month (November)
Student Research Assistant (07G)	· ·	1,485.71	OTG: Budget effocation (10,400) / 7 months * 1 month (November) v 51,465.71
Communications Coordinator (OTG)	n 107	3,000,00	DTG: Budget allocation (18,000) / 6 months - 1 month (November) = 5 J,000.00
Finge Benefits Takai Partannel Costs:	φ.	90,020.44	
Other Than Personnel Services Costs	/21 /×	12/15/2023 Voucher	Voucher Explanation
focational Training Stipends: Anchor Agendes (Cameron, FTAC, SWAN)	v	10,560.00	erecon, Killal nepesses storated for Newmen KO3 2-5500 fig. Bigal legals og zedusten, "5000/per graduste + Lamminem melitore ochhemmen stipenin for bather students (\$1000 teal). TALL stud erecenes sequented for Nevember 7022 = 55160 finesphanhood FTAL Inflame @515/n" * 344 hours tersk varying
reighborhood Durreach Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	40	3,745,71	Careven complains monthly allocations/bapport for for all superves mourred to date (9 months *5369/month) = 53240 Careven complaints, Actual acquaints increased and provide a recommendation of the complaints of
Office Supply Supplement: Anchor Agendes (Cameron, FTAC, SWAN)	v)	318.40	CANYARY MANAJ Budget allocation (5-MCOI) / 10 months * 1 month (Nevember) = 5740 FTAC, ACI uil expenses incurred for Nevember 2023 = 578.40
Facility Use / Operations Support: Anchor Agencies (Cameron, FTAC, SWAN)	45	3,303.36	Conversor, Admost Budger aliacation (\$12,000) / 10 months "1 month (November) = \$1200 for the conversor of \$2,000 for the conversor of the conversor of \$2,000 for the conversor of \$2,000 for the conversor of \$2,000 for the conversor of the conversor of \$2,000 for the conversor of \$
hacts, Swae/Incentive Supplies; Anchor Agencies (Cameron, FTAC, SWAN)	1/1	4,433.42	TTAC. Annual Budget allocation (\$2400) / 10 months? Trinoint (November; > 5240) WWARE, Attalia operated for November 2023 = 55031, 2010 Thankstering Backers of bortheired Cameron: curvaliative remotive hallocations/support for risk enemyers incurred to date (9 months; 5240) month): \$2160
Credibility Trust / Brand Value: Anchor Agencies (Cameron, FTAC, SWAN)	1/2	5,315.94	l .
10% de minimis indirect cost rate: Anchor Agendes (Cameron, FTAC, SWAN)	vs.	7,055.41	Cemeron: Januari Budger allocarion (521,109) f 10 mentio * 1 month (November) = \$2,110.90 '9944s: Laula especies a recure for November) = \$2,523,826 '5744s: Laula especies are cure for November) = \$2,523,826 '5744s: Laula especies are care for November 1 mentive (November) = \$2,110.90
Administrative Support: Support Services Partners (LABA, BIMCBSCSC)	s/>	29,283.80	182-SC. Rental assat ance payments for 15 boundablods otherwide (see imose det alts). 1800: Cande appress noutral of Netwerings 2023 (see mouse det) for see the see that a part of the september of Netwerings 2023 (see mouse det alts) for community. Translagming bastats and meal + \$2,173-61.
ood Pantry Supplies (TPP)		\$1,176.04	1909: Actual acpenses incurred for November 2003 (see invoice detail); budget line nem description remard to include food and general supplies not just shopping cents and me at
Per Diem Stipends & Supplies for Peer Gutraach Workers (AFC)	v)	5,506.25	MCE, bey Reambun erment for Dutracht Worker 15 2000,000; supplies, and marerials for child activities (balloon-making) 400 ands it gift baskets (toosehold, hygane and hameless) for 3 Community Conversations 53,466,25).
Staff Mileage Reimbursement (81%, C.5)	50		BS: KCP refer ab45 for food parkey service (\$540),referral = \$1,800; 3 for rental assistance = \$5,100; 1 winespancy services
Contracted Services: NCP Client Wraparound Support Services (6TS)	vs.	10,093.49	5173.49; (budgat allocation exceeded;covered via redirected budget allocations; mile age reimbursenver (615 & C3). meghborhood ambassadors & on-site stipends(C3)
Contracted Services: Anchor Agency Social Worker Supervision (MC2)  Because Automites (PTG)	v. v	2,200,00	MC2: Annual Budget allocation (\$22,000) / 10 months * 1 month (November) Offici 6 fee Tablets and cases for research staff and neethborhood encarement surveys
NCP Marketing Communications (OTG) School and School of Communications (OTG)	, 50	310.39	OTG: Printing: community convenation fiyen, NCP mile fiyen & rack cards, NY Times & maidshimp subscript
Contracted Services: Project Lead / Community Consultant (C3)	S	7,800.00	C3: Annual Budger allocation (\$78,000) / 10 months * 1 month (November)
Contracted Services: Historian / Neighborhood Legacy (C3)	s	800.00	C3: Propulation & organization; who gathering; post reporting, debitef, follow, up, records manugement [16 hour * 550/hr]
Contracted Services: On-Site / Field Coordinator (C3)	v.	00'009	ER Legisks powe of centact and ikasen for abschor and patries agencies NCP suspect staff neighborhood outceach materials and supplies acquestion, event coordination, actors nem follow-up, etc. (24 hours * \$25(ht)
Contracted Services: Neighborhood Ambassadors (C3)	٧٦	2,400.00	CB Four Neighberhood Ambassdorn hered (SGO) monthly stopend); 2 oper energ Lonng Arms Outsach Center IT. Scales & L. Scales) as no flowns stellete on the NW sell; 5W support/GIS date (I). Beckerl); NE support/community health into IC. Sattratal respectively.
HTS Bus Passas/Transportation Assistance	so.		
Per Diem Süpends for Event Logistics Helpers (C3) Microsott Surface Pro Pactanes - S (C3)	w.		
Negrborhood/Community Engagement Conversations & Activities (CI)	, vs	3,887.55	Provided at ach Community Convertation (11/73/2); onste childcare (\$725/assion*3 sets = \$15/5.00); health & exercts acrows (\$250/assion*3 sets = \$15/5.00); well the exercts acrows (\$250/assion*3 sets = \$200.00); well then the meditation (\$225/assion*3 sets = \$5/12); (sod/refreshments for annexes (\$340At = \$291.24; FTAC \$591.24; Cemeron -\$200.59)
NCP Supplies & Materials (C3)	v)	659.60	Octreak collaboration with communing partner, Real-Ja Bocheste to support 3D randow with Translagering basinst, by providing 2A turbury and 12 make chickens for they wide distribution that included familiar from within each of MCPs, quadrant applications for MC, ESW (ESY 3D) and water befrief for the MM Quadrant Translagering community meal test red by Currence, Leaf-Anenne Business Association and Lyel Dits Neighborhood Association. §529.59]
10% de minimis indirect cost rate [8TS, MC2, OTG, C3)	1/2	6,140.00	CR, Anauca Badgeri allescence (\$13.450); Uncomente 1* ment; Discoverber 1: \$1,5500. CR, Anauca Badgeri allescence (\$13.550); Un month 1: month Hoverberland 1: \$1,950. CR, Anauca Badgeri allescence (\$13.570); Un month 1: month Hoverberland 1: \$1,950. CR, Anauca Badgeri allescence (\$13.770); Un month 1: month Hoverberland 1: \$1,920. CR: Anauca Badgeri allescence of earlie \$1,550. CR: Anauca Badgeri allescence of earlie \$1,550. CR: Anauca Badgeria Badg
Fiscal Sponsor Administrative Cost Rate - 5% (CRC)	5		
Total Other Than Personnel Services Costs:		106,383,91	
Total Project Cost for November 2023   \$	ш	196,404.35	

#### Father Laurence (Larry) Tracy Advocacy Center, Inc. 821 North Clinton Avenue Rochester, NY 14605

## **Invoice**

Date	Invoice #
11/30/2023	50

Bill To		 	
NCP			
İ			

Item

NCP Salaries **NCP Salaries NCP Salaries** 

NCP Salaries NCP Salaries NCP Facility Use

NCP Facility Use

NCP Office Supply

NCP Office Supply

NCP Supplies & Mate...

NCP Neighborhood C...

Please remit to above address.

NCP Stipend NCP Snacks, etc. NCP Indirect

		Terms
		Due on receipt
Payee	Description	Amount
	On-Site Vocational Trainer - Beatriz Neighborhood Collaborative Project (NCP) Worker - Ciara	1,254.81 4,294.23
	Neighborhood Collaborative Project (NCP) Worker - Hector	4,380.38
	On-Site Vocational Trainer - Cynthia	5,688.47
	On-Site Social Worker - Dilma	5,465.39
Regional Distribution	· · · · · · · · · · · · · · · · · · ·	1,239.48
Amvet	table	43.00
Walmart		55.71
Calendy		32.40
Microsoft		46.00
Selena Harris		160.00
J-Haul		93.05
NY Vital records	birth cert	9.30
ouertoricodemograph	birth cert	11.00
Bright Bubble	laundry cards	126.00
Walgreens	RX	16.99
Store Space		90.00
-		5,160.00
		240.00
	1	2,110.90
		_,
ess.		
vaa.	Total	\$30,517.11

#### Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708 ROCHESTER, NY 14606 585-370-5148



DATE: 12/5/2023 INVOICE # 3 FOR: Nov-23

#### Submitted to

Community Resource Collaborative Jocelyn Basley, Project Lead for Neighborhood Collaborative Project 100 College Avenue, Suite 130 ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23 event

(youth, neighbors and community members)

(youth,	ileigiiburs aii	u community	mem	ners)
DESCRIPTION	QUANTITY	UNIT COST	Т	OTAL
Prepared food (details on receipt IMG_2413)			\$	270.00
Decorations (details on receipt IMG_2411)			\$	187.43
Cooking utentsils (details on receipt IMG_2410)			\$	52.11
Food (details on receipt IMG_2409)			\$	463.39
Food (details on receipt IMG_2408)			\$	556.94
Food (details on receipt IMG_2407)			\$	447.08
Food (details on receipt IMG_2406)			\$	196.66
			\$	•
	:		\$	-
			\$	-
Total Reimbursement Request			\$ 2,	173.61

Make all checks payable to Lyell Avenue Business Association

If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY



The People's Pantry 555 Avenue D Rochester, NY 14621

Invoice

November 2023 Balance: \$1,176.04

#### **Purchases**

Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04

#### **Barakah Muslim Charity**

584 Jefferson Avenue Rochester, NY 14611



INVOICE

DATE: DEC 5, 2023

Neighborhood Collaborative Project

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	Amazon Purchase 7/19/23 - Mop Bucket for Kitchen	\$65.88	\$65.88
1	Amazon Purchase 7/19/23 – Dustpan for Kitchen	\$24.99	\$24.99
1	Amazon Purchase 10/30/23 – Walkie Talkies for building safety/communication during events	\$111.99	\$111.99
1	Amazon Purchase 11/7/23 – Label Maker for BMC programs	\$59.99	\$59.99
1	Amazon Purchase 11/11/23 – Nonslip Floor Mats for kitchen	\$317.84	\$317.84
-			
191			
		TOTAL DUE	\$580.69

Make all checks payable to Barakah Muslim Charity
If you have any questions concerning this invoice, please contact Executive Director, Zaviour Johnson, at z.johnson@barakahmuslimcharity.org



#### 400 WEST AVENUE, 3RD FLOOR ROCHESTER, NY 14611

Jerome H. Underwood

President & CEO

Brad Rye

Board Chair

12/5/2023

Community Resource Collaborative 100 College Ave Suite 130 Rochester, NY 14626

(SIGNATURE)

Purchase Order Number		
Subagreement	Year 1	
Invoice Period	Nov-23	
Invoice #	AFC5	

Date:

	Budget	Prior	Current	Cumulative
		УТО	Charges	YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING EVDENGEG!			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
CERTIFICATION: / cer	tify that this report, schedule, and not made in accordance with	I the expenses for which paymen	nt is requested are true,	
Regulations and that th	e articles or services listed were	i the appropriate rederal and St. (or will he) necessary for and are	ate Kules and	
the purpose specified in	the contract for this project.	or will be y nocessary for and are	to be used solely for	
SIGNATORY: Mi	chele Boyd		585-262-4330 x3101	12/05/23

(PHONE NUMBER)

#### Beyond the Sanctuary



PO Box 18146 Rochester, NY 14618 585-520-6004

DATE: 12/5/2023 **INVOICE#** FOR:

Nov-23

Submitted to Jocelyn Basely Project Lead - NCP

DESCRIPTION		QUANTITY	UNIT COST	TOTAL
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr	·· <u> </u>	-	\$6,250.00	\$ 6,250.00
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)		45	\$40.00	\$ 1,800.00
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients		3		\$ 8,120.00
Wrap Around Support Servics - Emergency Services - 1 Clients		1		\$ 173.49
				\$ -
				\$ -
				\$ -
				\$ -
	·			\$ -
				\$ -
	·	·		\$ -
Monthly Allocation for 10% de minimis indirect cost rate				\$ 1,172.90
Remaining Balance	TOTAL			\$17,516.39

Make all checks payable to Beyond the Sanctuary If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

#### **NEIGHBORHOOD COLLABORATIVE PROJECT**

RENTAL ASSISTANCE GRANT \$27,000 3/1/-12/31/2023

Shelley M. Long, Interim Finance Director Baden Street Settlement of Rochester, Inc. 152 Baden Street Rochester, NY 14605



p- 585-445-6731

f- 585-546-3777

e-slong@badenstreet.org

#### BADEN STREET SETTLEMENT OF ROCHESTER, INC.

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855		1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850		600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00	11866	11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50

Cameron Community - Olivia Kassoum-Amadou, Executive Director 48 Cameron St

Rochester, NY 14606

Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



DATE: INVOICE #0008 December 5, 2023 November 1-30, 2023

FOR: Neighborhood Collaborative Project (NCP) Anchor Agency Activities

Bill To:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logstics Program at Cameron: planning, curriculum development, information sessions, community outreach, techology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
CEO KUTZ, LLC Derrick Singleton: Cameron Cuts Apprenticeshiip Program. planning, curriculum development, information sessions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, mantain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia B. Merriam, LCSW, planning with instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30
Monthly allocation of Neighborhood Credibilty / Trust Value for November 2023  AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800
acility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200
/ocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240
Outreach supplies and Materials (walks & Corner pop-ups): umulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00
nacks, Incentives, Swag for Community Distribution: umulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00
0% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90
	BALANCE DUE	\$26,742.06

Questions or concerns regarding this invoice can be submitted via email to olivia@cameronministries.org or by 585-254-2697 ext. 101

**BEST WISHES FOR A FABULOUS DAY!** 



#### A Complex Care Management Agency

# Voucher for Neighborhood Collaborative Project November 2023

Date:	12/1/	23	
Month of Payment Due:	Novem	nber	
	September	Budget Amount	YTD Billed
		\$ 147.950	\$ 133 155

	September	Budget Amount	YTD Billed
		\$ 147,950	\$ 133,155
Social Workers (MC Collaborative)	\$ 7,500	\$ 75,000	\$ 67,500
Part-Time Social Worker	\$ 3,750	\$ 37,500	\$ 33,750
Supervision	\$ 2,200	\$ 22,000	\$ 19,800
Indirect Costs	\$ 1,345	\$ 13,450	\$ 12,105
Remaining Balance		\$ 44,385	
TOTAL DUE	\$ 14,795		

Total amount due for November = \$ 14,795.00

Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618

Patricia Jackson, Executive Director SWAN at Montgomery Neighborhood Center 10 Cady Street, Rochester, NY 14608

Phone: 585-436-3090 E Mail: pjackson@swanonline.org

BILL TO:

TOTAL BALANCE DUE:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

INVOICE# NCP008 11-1-11-31-23

\$ 2,833.61 \$ 450.00

\$34,501.47

DATE: December 4, 2023

COLLABORATIVE PROJECT (NCD) ANGLOS	
DESCRIPTION OF SERVICES RENDERED (DUBSING STATES)	IES
NCP Worker: Shared as In the Company of the Company	
NCP Worker: Shared role and responsibility between Executive Discovery	
& Youth Director Positions. Ex. Director interface for Workforce Development  EX. Director Agency Action Plan Reports:	AMOUNT
FY Disasting NCP Anchor Agency Action Plan Page Revelopment	
Training, managing NCP Anchor Agency Action Plan, Reporting Budget.  EX. Director: Payroll Expense for November 2022 - Crass cases	
2023= 3//b.19 + \$776 10 -carsa a-	
TO CERCEISON MODELLA AV	
Activities, program development building interface for neighborhood outreach	
Activities, program development, building connections with NCP Peers and other  Partners. Youth Director: Payroll Expense for November 2023 = \$2211.06 + \$2211.06 = \$4422.12  Social Worker: Provide social	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Social Worker: Provide social services to improve the social and emotion	
well-being of children as the social services to improve the social and emption	
Social Worker: Paulifering and their families residing in the Social	
well-being of children, seniors and their families residing in the Southwest Community.  Total Salary Amounts.	
Anition for all 3 =	
WORKOTCE Development third c	
Snacks , Swag for Community Distribution ( 100 Thanksgiving Community Baskets )  Facility Use/Operations Supplement Support:	\$10,953.96
Facility Use/Operations Supplement Support:	
Neighbor Supplement Support:	\$14,400.00
Neighborhood Credibility/Trust Value	\$ 2,033.42
10% de minus indirect cost rate: Monthly Allocation:	\$ 820.88
Outreach Supplies	\$ 3,009.60
TOTAL SUPPLIES	\$ 3,009.80

C3 Consultancy Services, LLC EIN: 88-3537378 74 Dr. Samuel McCree Way Rochester, NY 14608

Phone: 585-563-5148 Email: jrbasley@c3consultancy.org



December 2, 2023 INVOICE # NCP 0009 11/1-30/2023

FOR: Neighborhood Collaborative Project (NCP) Project Lead

Activities

# Bill To: Bill 10: Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution; consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ 7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ 800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquistion, event coordination, action item follow-up, etc. (24 hours * \$25/hr)	Contracted Services	\$ 600.00
Neigborhood Ambassdors (4): Four Neighborhood Ambassdors hired (\$600 monthly stipend ~10 hours/week@\$15/hr); 2 operating Loving Arms Dutreach Center (T. Scales & L. Scales) as an off hours satelite on the NW side; 1 supporting the SW (J. Becker) and NE (C. Santana) respectively	Contracted Services	\$ 2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency ocation (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ 750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, TAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ 1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLyfe Healing- Holistic Health Education Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ 675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans' Catering at each host Anchor Agency location SWAN -\$291.28, FTAC - \$291.28, Cameron - \$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ 887.55
leigborhood Ambassdors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with hanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ 629.70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ 1,962.40
	BALANCE DUE	\$ 18,079.65

Questions or concerns regarding this invoice can be submitted via email to jrbosley@c3consultancy.org or by phone 585-563-5148

#### CONTRACTOR

On The Ground Research, LLC 400 Andrews St Suite 220

Rochester, NY, 14604 Phone: 585-683-3638

Email: janelle@onthegroundny.com

#### TO

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Ave, Suite 130 Rochester, NY 14607

Phone: 888-444-1060



# **INVOICE**

**INVOICE DATE** 

December 5, 2023

**INVOICE NUMBER** 

017

PROJECT TITLE

Neighborhood Collaborative Project

#### **INVOICE TIME PERIOD**

11/1/23-11/30/23

#### **Description**

Date	Description of Services Rendered/Purchases Made	Budget Category Amount		Budget Amount	1	/TD Billed	
			•		\$ 146,581.00	\$	114,179.62
Nov	NCP Researcher	Salaries monthly allocation	\$	11,006.33	\$ 78,000.00	\$	66,993.67
Nov	NCP Research Assistant	Salaries monthly allocation	\$	1,485.71	\$ 10,400.00	\$	8,914.26
Nov	Communications Specialist	Salaries monthly allocation	\$	3,000.00	\$ 18,000.00	\$	15,000.00
11/3/2023	3 Fire Tablets and cases	Supplies	\$	342.29	\$ 3,000.00	\$	2,605.05
11/25/2023	2 Fire Tablets and cases	Supplies	\$	452.26			
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing	\$	37.79	\$ 8,000.00	\$	1,195.97
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing	\$	52.00			
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing	\$	124.00			
11/15/2023	NY Times Annual Subscription	Marketing	\$	75.00			
11/29/2023	MailChimp for NCP newsletter	Marketing	\$	21.60			
		Total Costs	\$	16,596.98			
		Indirect Costs	\$	1,659.70	\$ 13,326.00	\$	10,379.96
		Remaining Balance			\$ 32,401.38		
		Total Amount Due	\$	18,256.68			

Total

\$18,256.68

Please make all checks payable to On The Ground Research, LLC

If you have any questions concerning this invoice, contact:

Janelle Duda-Banwar

# NCP's Monthly Check Request Log - Monroe County Invoice Submission Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Bu	Total dget Allocation		Prior Balance	R	eimbursement Amount Requested		Current Balance	Check Number	Check Date
ABC Action Front Center	\$	27,000.00	\$	16,620.76	\$	5,506.25	\$	11,114.51		
Baden St Counseling Center	\$	27,000.00	\$	27,000.00	\$	26,529.50	\$	470.50		
Barakah Muslim Charities	\$	27,000.00	\$	7,398.50	\$	580.69	Ś	6,817.81		
Beyond the Sanctuary	\$	129,015.00	\$	13,204.89	\$	17,516.39	Ś	(4,311.50)		
Cameron Community	\$	232,197.00	\$	115,249.22	\$	26,742.06	Ś			
C3 Consultancy Services **	\$	215,866.00	\$	120,801.58	\$	18,109.55	Ś	102.692.03		
Father Tracy Advocacy Center	\$	232,197.00	\$	140,240.66	\$	30,517.11	S	109,723.55		
Lyell Avenue Business Assoc.	\$	27,000.00	\$	24,705.70	Ś	2,173.61	Ś	22,532.09		
MC Collaborative	\$	147,950.00	\$	29,590.00	Ś	14,795.00	Ś	14,795.00		
On the Ground Research*	\$	146,581.00	\$	50,658.06	Ś	18,256.68	Ś	32,401.38		
SWAN at Montgomery Center	\$	232,197.00	\$	89,483.83	Ś	34,501,47	Ś	54,982,36		
The Peoples' Pantry	\$	27,000.00	\$	18,430.98	Ś	1.176.04	Š	17.254.94		
Community Resource Collaborative	\$	73,550.00	\$	-	\$	-	\$			
		•		<b>Total Disbursed</b>	\$	196,404.35	۳			
** MBE & WBE Vendor			Cre	dit from Advance			Ś	68.649.42		

**County Payment Expected** 

\$ 127,754.93 \$ 196,404.35

<sup>\*</sup> WBE Vendor

Organization Stame : Makship	wheel	Collabores	ive Project (NCP) / Community Resource Collaborative
Personnel Costs bjec		/15/2023	
Fech Employee Name, Title/Position		(designation)	Véeder Explanation
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	5	18 107.57	#toyember 2023 = \$4294 23
On-Site Victorianal Trainers (Cameron, FTAC, SW(AN)	5	25,700 60	Cameron, Omite Trathers for Global Logistics (\$2180 30) & Barsenny/Entrepreneur (\$2180 30) + \$4,360 40
On-See Social Workers (Cameron, FTAC, Seran)	5	13,137.35	
Neighborhood Coffeborative Project (NCP) Llavon (875)	5	4 250 cm	Comercin: Onahle Social Worker (F. B. Merrishre) salery expense for Hovember 2025 = \$369.2,30  PTS. Annual Budget allocation (61,500)/10 manter "1 warnit (November)
Full-Time Social Worker (ML2)	\$	7,500.00	NC2 Annual Budget allocation (75,0009   Dimonths * Limonth (Rovember)
Part time Social Worker (MC2)	S	1,750:00	MC2 Annual Budget allocation (537,500) (10 months 11 month (feaue-mber)
NCP Local Researcher (OTG) Student Research Assistant (OTG)	13	11,006.31	OTG   Remaining Subject (\$77,084.31) / 7 month 1 Limonth (\$504m(gr) = \$11,005.33   OTG   Subject allocation (\$0,400) / 7 months 1 Limonth (\$504m(gr) = \$1,465.71)
Communications Coordinator (OTG)	5	3,000,00	OFG Budget #Bocation (IR,000) / 6 months * 1 month (hovernor) = \$ 1,000.00
Fringe Benefits	3		
Total Parsannel Costs:	5	99,070,44	
Other Their Personnel Services Costs		/15/2425 eacher	Veeder Explanation
Vocasonal Training Stipends: Anchor Agencies (Cameron, FTAC, SWAN)	5	10,360.00	CAMPARAN. As but a apharas incurred to harbenness 20.03 = 5,00.00 pt global logistics. If abuses 5-50,000 pt global logistics.  CAMPARAN inflict terms activity women soperate for lawyer students (5,000 tood).  This CA schools advances incurred or howeverber 2020. 3,5000 (neighbord) of EAC virtues 60,515/N 5-544 hours todat.
Neighborhood Outreach Supplies: Arichor Agencies (Cameron, FTAC, SWAA)	5	3,745.71	haminin blood vinc (internal in). Comment: currelative monthly situations/subport for total expenses incurred to date (9 monthly 5360/monthly 53740 SWAN Actual expenses incurred for Incurrent 2023 v 5450
Office Supply Supplement. Anchor Agencies (Cameron, FTAC, SWAN)	5	314 40	F1AC: Abust is spiritive to horse flow innovancies 2023 + 555 71  Cameron. Annual Budget allocation (\$2500) \$1.00 months: 1 menth, playermber) = 5240  F1AC: Abust all expirities interverse for innovancies 2023 - 578.40
Facility Use / Operations Support. Anchor Agencies (Cameron, FTAC, SWAN)	5	3,303.36	Cameron: Annual Budget Allection (SL2,000) / 10 months * [ menon (Bovernoer) o 52 200   SMAN Actual expenses for November 2023 o 59 20 28
			#TAC: As Sud appares for Incommber 2023 = \$1,292.48    TAC: Annual Budget allocation (\$2,000) + (30 months 1) month (belonnous) = \$2,00    SMAIN Actual properties for Incommon 2023 = \$7,003.41 (COST)naring-placy greaters (astrobudge)
Snacks, Swag/Incentive Supplies, Anchor Agencies (Cameron, FTAC, SWAN)	5	4,433,42	Comprise: Completed monthly afforestions (support for Intal expenses stourned to date thirmonths *5240/months *5216/
cred bits Trust / Brand Value. Anchor Agencies (Cameron, FTAC, SWAN)	s		Cameronii: Artuul Budge Allocation (S) 8,000) / 10 months * 3 month (honor-hert) = 5,500 BMAN Artuul express for November 2023 - 3,500s 50 FTAC: Artuul express for November 2023   see Francia explain) = 5506 54
LON de minimis indirect cost rate. Anchor Agencies (Cameron, FTAC, SWAN)	5	7,055.41	Cameron, Annuel Budge Leftication (\$31,109) (10 manns): 1 manns (tion-mber) = \$2,1(0.90) SNAS Actual expenses incurred for Reprender 2021 > \$2,83.6 () TESC Aprilla Budges Leftication (\$31,109) (10 months - 1 month (begetting) + \$2,110.50)
Administrative Support: Support Services Partners (LABA, BAYC, BSCSC)	5	29,263 60	STUCK I IMPART ESTREMAND DISPRENSE NOT 3 INCOMPARID CRANING DANS INCOME DESIRABLE BACABLE BACK Achiel represes incurred for Necessians 2023 (see Invoice details) LABB- Achiel represes for Necessian 2023 (see Invoice details) for community Therespining positions and meet + \$2,179 (
Cood Parkry Supplies (TPP)		51,176 04	TRP: Actual expanses incurred for hoverwhar 2029 (see invoice detail), budges tine team description revised to Include for and general subpiller not (set shopping carts and mass
hr Dem Stipends & Supplies for Peer Outreach Workers (AFC)  134 SA's age Revinburgement (815, C3)	\$	5,506 25	AFC Pay Semillerrament for Dutreach Workers (\$3000.00); supplies and materials for child occurries (belloon-making) - advill gift bashets (Novemberd, Ingene and homeless) for 3 Cammunity Consumations (\$3,466.23)
Contracted Services: NCP Client Wrapardurd Support Services (815)	5	10,093.49	815: MCP referels - 83 for food party service (\$540)/referel > \$1,000; Etter rental inshiptors = 54,100; Lemergency services - \$177-90; (Poligies allocation exceeded covered six redirected budget allocations, mileage reinhousement (£15, CD, neighber feeder armbeaded in on-set allocations).
Contracted Services: Anchor Agency Social Worker Supervision (NC2)	\$	2,200,00	MC2: Annual Budget allocation (\$22,000) / 60 months 1 [ manon (Rovernous)
lesearch Supplies (OTG)	S	794 55	NCC. Annual Budger electron (\$22,000) / LG months " L manon (lecrymaer) OTG: 5 Pire 1 addess and cover for rememb staff and neighborhood angagement surveys
ICP Marketone & Communications (OTG) offware and Subscriptions (OTG)	5	310 99	QTG: Printing community conventation Pyers, NCP info Byers & rack cares, NY Times & melonimp subscript
ontracted Services: Project Lead / Community Consultant (CS)	3	7,800.00	C3. Annual Budget placedom (\$74,000) / 10 months *   manth (havember)
ontracted Services: Historian / Neighborhood Legacy (C3)	5	800.00	C3. Properation & organization, in the gestherling, post-reporting, debrief, liablewup, records management (16 hours * \$556hr)
contracted Services: On-Site / Field Coordinator (C3)	5	40000	C3: Logistics point of contact and lideon for Anchor and partner agencies (sc? support staff, neighborhood outreach materials and supplies acqualston, event operatuation, action learn follow-up, etc. (24 hours * \$25/br)
iontracted Services: Neighborhood Ambassadors (C3)	5	2,400,00	CL Flow Heightonhood Ambanators his of (\$600 monthly signed); 7 aper atting Leving Arms Chair each Center (T. Scales, 8 of airs) as an off hours, Latelite on the hote side. 75% support/dist data
TS this Passes/Transportation Assistance	\$		
er Dem Sépende for Event Logistics Helpers (C.S) Acrosoft Surface Pro Packages - S (C.S)	5		
eighborhood/Community Engagement Conversations & Activities (C))	5	1,017 55	Provided at each Cammuning Conversation (1.17 A/III); contex children (53 ELIversion * s Hes + \$1.575.002; hours & context a storties (53 ELIversion * s Hes + \$1.575.002; hours & context a storties (53 ELIversion * s Jose + \$6.753; hou(refreshments for storties (5) ELIversion * s Jose + \$6.753; hou(refreshments for storties (5) ELIVERSION * \$2.24 (* A.5.24 (2.4. Camment - \$100.09)
CP Supplies & Materials (C3)	\$	698 60	Overwith collaboration with community platfort, it neithy Rothester its support 30 territies with Therbogiving besters, by providing 24 but-says and 12 which distincts for playinted distribution shall included families from motion each of https: owners for regimentational from HEL, Not 823 703 and most leadings for the NV Qualifiest Therbogiving community mean has lead for Camerico, Livel A remove benefits a layoristicism and used (file finished controlled a layoristic (323 401).
D% de minimis indirect cost rate (BTS, IAC2, GTG, C3)	5	6,140.00	14C2 Annual Budget allocation (\$11,000) 150 manter 1 transfer (browner) = \$1,345,00 C1 Annual Budget allocation (\$19,010) 150 manter 1 manter (browner) = \$1,362,00 815. Annual Budget allocation (\$19,23) 710 monter 1 monte (browner) 61,322,00 815. Annual Budget allocation (\$13,123) 710 monter 1 monte (browner) 61,122,00
scal Sporter Admirestrative Cost Rate - Sts (CRC)	K (	100	APG, Actual acomine Line (minim Antall a \$1.636.7tt
grad Other Than Personnel Services Coats	5	106,583,91	



# Voucher for Neighborhood Collaborative Project November 2023

Date:	12/1/23	
Month of Payment Due:	November	

	September	Budget Amount	YTD Billed
		\$ 147,950	\$ 133,155
Social Workers (MC Collaborative)	\$ 7,500	\$ 75,000	\$ 67,500
Part-Time Social Worker	\$ 3,750	\$ 37,500	\$ 33,750
Supervision	\$ 2,200	\$ 22,000	\$ 19,800
Indirect Costs	\$ 1,345	\$ 13,450	\$ 12,105
Remaining Balance		\$ 44,385	u.
TOTAL DUE	\$ 14,795		

Total amount due for November = \$ 14,795.00

Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618



#### Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708 ROCHESTER, NY 14606 585-370-5148



DATE: 12/5/2023
INVOICE # 3
FOR: Nov-23

#### Submitted to

Community Resource Collaborative
Jocelyn Basley, Project Lead for Neighborhood Collaborative Project
100 College Avenue, Suite 130
ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23 event

(youth, neighbors and community members)

DESCRIPTION	QUANTITY	UNIT COST	Т	OTAL
Prepared food (details on receipt IMG_2413)			\$	270.00
Decorations (details on receipt IMG_2411)			\$	187.43
Cooking utentsils (details on receipt IMG_2410)			\$	52.11
Food (details on receipt IMG_2409)			\$	463.39
Food (details on receipt IMG_2408)			\$	556.94
Food (details on receipt IMG_2407)			\$	447.08
Food (details on receipt IMG_2406)			\$	196.66
			\$	-
			\$	-
			\$	-
Total Reimbursement Request			\$ 2	,173.61

Make all checks payable to Lyell Avenue Business Association

If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

# Father Laurence (Larry) Tracy Advocacy Center, Inc. 821 North Clinton Avenue Rochester, NY 14605

## Invoice

Date	Invoice #
11/30/2023	50

Bill To		
NCP		

Terms	
Due on receipt	

item	Payee	Description	Amount
NCP Salaries		On-Site Vocational Trainer - Beatriz	1,254.81
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Ciara	4,294.23
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Hector	4,380.38
NCP Salaries		On-Site Vocational Trainer - Cynthia	5,688.47
NCP Salaries		On-Site Social Worker - Dilma	5,465.39
NCP Facility Use	Regional Distribution		1,239.48
NCP Facility Use	Amvet	table	43.00
NCP Supplies & Mate	Walmart		55.71
NCP Office Supply	Calendy		32.40
NCP Office Supply	Microsoft		46.00
NCP Neighborhood C	Selena Harris		160.00
NCP Neighborhood C	U-Haul		93.05
NCP Neighborhood C	NY Vital records	birth cert	9.30
NCP Neighborhood C	puertoricodemograph	birth cert	11.00
NCP Neighborhood C	Bright Bubble	laundry cards	126.00
NCP Neighborhood C	Walgreens	RX	16.99
NCP Neighborhood C	Store Space		90.00
NCP Stipend	-		5,160.00
NCP Snacks, etc.			240.00
NCP Indirect	i		2,110.90
			,
!		1	

Please remit to above address.

Total

\$30,517.11

Cameron Community - Olivia Kassoum-Amadou, Executive Director 48 Cameron St Rochester, NY 14606

Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



DATE: INVOICE #0008

December 5, 2023 November 1-30, 2023

FOR: Neighborhood Collaborative

Project (NCP) Anchor Agency Activities

#### Bill To:

Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logstics Program at Cameron: planning, curriculum development, information sessions, community outreach, techology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
CEO KUTZ, LLC Derrick Singleton: Cameron Cuts Apprenticeshiip Program. planning, curriculum development, information essions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, mantain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia 8. Merriam, LCSW, planning with instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30
Monthly allocation of Neighborhood Credibilty / Trust Value for November 2023  AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800
acility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200
ocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240
Outreach supplies and Materials (walks & Corner pop-ups): umulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00
nacks, Incentives, Swag for Community Distribution: umulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00
0% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90
	BALANCE DUE	\$26,742.06

Questions or concerns regarding this invoice can be submitted via email to alivia@cameronministries.org or by 585-254-2697 ext. 101

**BEST WISHES FOR A FABULOUS DAY!** 

C3 Consultancy Services, LLC EIN: 88-3537378
74 Dr. Samuel McCree Way
Rochester, NY 14608
Phone: 585-563-5148 Email: jrbasley@e3consultancy.org



DATE: December 2, 2023
INVOICE# NCP 0009 11/1-30/2023
FOR: Neighborhood Collaborative
Project (NCP) Project Lead

Project (NCP) Project Lead Activities

Bill To: Tina Paradiso, Executive Director Community Resource Collaborative 100 College Avenue, Suite 130 Rochester, NY 14607

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution; consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ 7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ 800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquistion, event coordination, action item follow-up, etc. (24 hours * \$25/hr)	Contracted Services	\$ 600.00
Neigborhood Ambassdors (4): Four Neighborhood Ambassdors hired (\$600 monthly stipend ~10 hours/week@\$15/hr); 2 operating Loving Arms Outreach Center (T. Scales & L. Scales) as an off hours satelite on the NW side; 1 supporting the SW (I. Becker) and NE (C. Santana) respectively	Contracted Services	\$ 2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency location (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ 750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, FTAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ 1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLyfe Healing-Holistic Health Education (Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ 675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans' Catering at each host Anchor Agency location (SWAN -\$291.28, FTAC - \$291.28, Cameron - \$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ 887.55
Neigborhood Ambassdors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ 629.70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ 1,962.40
	BALANCE DUE	\$ 18,079.65

Questions or concerns regarding this invoice can be submitted via email to jrbasley@c3consultancy.org or by phone 585-563-5148



#### 400 WEST AVENUE, 3RD FLOOR ROCHESTER, NY 14611

Jerome H. Underwood

President & CEO

Brad Rye

Board Chair

12/5/2023

Community Resource Collaborative 100 College Ave Suite 130 Rochester, NY 14626

Purchase Order Number			
Subagreement	Year 1		
Invoice Period		Nov-23	
Invoice #		AFCS	

Date:

	Budget	Prior	Current	Cumulative
		YTD	Charges	YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING EYDENICES!			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
correct and complete a Regulations and that th	rtify that this report, schedule, and and were made in accordance with the articles or services listed were in the contract for this project.	the appropriate Federal and S	tate Rules and	
SIGNATORY: M	lichele Boyd		585-262-4330 x3101	12/05/23
	(SIGNATURE)		(PHÓNE MUMBER)	(Date)

#### **NEIGHBORHOOD COLLABORATIVE PROJECT**

RENTAL ASSISTANCE GRANT \$27,000 3/1/- 12/31/2023

Shelley M. Long, Interim Finance Director Baden Street Settlement of Rochester, Inc. 152 Baden Street Rochester, NY 14605



p- 585-445-6731

f- 585-546-3777

e- slong@badenstreet.org

#### **BADEN STREET SETTLEMENT OF ROCHESTER, INC.**

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855	11/3/2023	1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850	11/3/2023	600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00	11866	11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50

#### **Barakah Muslim Charity**

584 Jefferson Avenue Rochester, NY 14611



**INVOICE** 

DATE: DEC 5, 2023

Neighborhood Collaborative Project

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	Amazon Purchase 7/19/23 - Mop Bucket for Kitchen	\$65.88	\$65.88
1	Amazon Purchase 7/19/23 - Dustpan for Kitchen	\$24.99	\$24.99
1	Amazon Purchase 10/30/23 – Walkie Talkies for building safety/communication during events	\$111.99	\$111.99
1	Amazon Purchase 11/7/23 – Label Maker for BMC programs	\$59.99	\$59.99
1	Amazon Purchase 11/11/23 - Nonslip Floor Mats for kitchen	\$317.84	\$317.84
	70.1		
-			
		TOTAL DUE	\$580.69

Make all checks payable to Barakah Muslim Charity
If you have any questions concerning this invoice, please contact Executive Director, Zaviour Johnson, at z.johnson@barakahmuslimcharity.org

#### Beyond the Sanctuary



PO Box 18146 Rochester, NY 14618 585-520-6004

DATE: 12/5/2023 INVOICE # 7 FOR: Nov-23

Submitted to Jocelyn Basely Project Lead - NCP

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr		\$6,250.00	\$ 6,250.00
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)	45	\$40.00	\$ 1,800.00
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients	3		\$ 8,120.00
Wrap Around Support Servics - Emergency Services - 1 Clients	1		\$ 173.49
			\$ -
			\$ -
		=	\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Monthly Allocation for 10% de minimis indirect cost rate			\$ 1,172.90
Remaining Balance TOTAL			\$17,516.39

Make all checks payable to Beyond the Sanctuary

If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY